

**Capital Improvement Fund**  
**Capital Requests FY 2024-2025**

	Budgeted	Dept. Total
<b>Finance</b>		
430-40300-3010 Printer - Deputy Treasurer's Office	1,900	
430-40300-3010 Computer/Monitor - Utility Office Desk, 2 additional monitors	2,100	
430-40300-3010 Receipt Printer	1,000	
430-40300-3010 Ergonomical Desk Chair	1,000	
<b>Total Finance</b>	6,000	<b>6,000</b>
<b>Police Dept.</b>		
430-40503-3030 Body Armor	5,000	
430-40503-3030 Body Worn Cameras (18) 5 year contract	14,200	
430-40503-3030 Rifle Mounts for vehicles	<i>Actual Cost</i> 5,000	
430-40503-3030 Replace Office Chairs	5,000	
430-40503-3030 Replace Desktop Computers (15)	15,000	
430-40503-3030 AR-15 Patrol Rifles (11)	# 29,439.41 30,000	
430-40503-3030 Replace Current Issued Firearms (5)	# 5,016.13 5,500	
430-40503-3030 Handheld & Mobile Radios	# 14,121.20 15,000	
<b>Total Police Dept.</b>	94,700	<b>94,700</b>
<b>Fire Department</b>		
430-40606-3005 Airpacks - AFG Grant (Our Cost \$10,879)	285,885	
430-40606-3005 Carryover from 23-24 - Fill Station - AFG Grant Awarded \$73,571	# 56,192.00 88,248	
430-40606-3025 New Command Vehicle, replacing Tahoe (includes truck & upfitting)	74,000	
430-40606-3030 4 Sets of Bunker Gear, Boots, Helmet & Helmet fronts, 2 Sets of Wildland Gear	30,000	
430-40606-3005 Final Phase of AC Project	53,472	
430-40606-3030 Flir Thermal Imaging Cameras for Command Vehicles	6,000	
<b>Total Fire Dept.</b>	537,605	<b>537,605</b>
<b>Parks Maintenance</b>		
430-41108-4005 Lease Payments on 2 JD Mower - 9 remaining payments	16,786	
430-41108-3030 4 Mowers	48,000	
430-41108-3035 Putt Putt Turf Replacement	10,000	
430-41108-3005 Acme Concession Roof	10,000	
430-41108-3005 Acme Concession Insulation	15,000	
<b>Total Parks Maintenance</b>	99,786	<b>99,786</b>
<b>Swimming Pool</b>		
430-41109-3035 Equip Upgrades	9,983	
430-41109-3005 Air Condition Unit for Pool Bath House	5,017	
<b>Total Swimming Pool</b>	15,000	<b>15,000</b>
<b>Street Maintenance</b>		
430-41208-3030 Replace Traffic Signal Lights and Loops at Modelle & Gary Blvd	60,000	
430-41208-3030 4 Mowers for City Mowing/Right of Way	48,000	
430-41208-3035 Sante Fe Drainage Ditch	60,000	
430-41208-3030 Power Washer	15,000	
430-41208-3036 Street Improvements	300,000	
430-41208-3036 Street Improvements - Old Rt 66	300,000	
<b>Total Street Maint.</b>	783,000	<b>783,000</b>



**H & H Shooting Sports**  
**Oklahoma Sporting Supplies, Inc.**

400 S Vermont Ste 110  
 Oklahoma City, OK 73108  
 405-947-3888 Fax: 405-947-4117

**Quote**

QUOTE NO. SIGM400SBR  
 DATE September 3, 2024  
 CUSTOMER ID 2085288

EXPIRATION DATE 30 DAYS FROM QUOTE

TO  
 CLINTON POLICE DEPARTMENT  
 401 W GARY BLVD  
 CLINTON, OK 73601  
 ATTN: LUIS DELATORRE

Sales Person	Reference Number	PAYMENT TERMS	DUE DATE
Randall Hancock	SW0220	45 DAYS	

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
11.00	AIMPOINT PATROL RIFLE OPTIC (PRO) RED DOT REFLEX SIGHT-LRP MOUNT, 2 MOA DL1/3N BATTERY, FULL SIZE OPTIC, ITEM NO. 200374	554.00	6,094.00
11.00	SIG SAUER M400, 5.56 NATO, SBR, 11.5IN, PRO, BLK, SEMI, FOLD SIGHTS, TELE STOCK, ALUMINUM MLOK HANDGUARD, (1) 30RD MAG, PART# WRM400-556N-11B-PRO-SBR, AGENCY PRICE \$1013.51	1,010.51	11,115.61
11.00	SILENCERCO VELOS, 556 LOW BACK PRESSURE, SKU SU5059, MSRP \$1174.00	821.80	9,039.80
11.00	SUREFIRE SCOUT LIGHT, TURBO, SWIVEL, 18650/123, 1913 PICATINNY MOUNT INSTALLED, MLOK MOUNT INCLUDED, BLACK, Z68 CLICK ON/OFF TAILCAP, PART# M640DFT-BK-PRO, MSRP \$409.00 <b>**CONTRACT 20% OFF, \$327.20**</b>	290.00	3,190.00

SUBTOTAL	\$	29,439.41
SALES TAX		Exempt
TOTAL	\$	29,439.41

*Luis Delatorre 09/04/24*



**H & H Shooting Sports**  
**Oklahoma Sporting Supplies, Inc.**

400 S Vermont Ste 110  
 Oklahoma City, OK 73108  
 405-947-3888 Fax: 405-947-4117

**Quote**

QUOTE NO. G45MOS6  
 DATE September 3, 2024  
 CUSTOMER ID 2085288

EXPIRATION DATE 30 DAYS FROM QUOTE

TO  
 CLINTON POLICE DEPARTMENT  
 401 W GARY BLVD  
 CLINTON, OK 73601  
 ATTN: LUIS DE LATORRE

Sales Person	Reference Number	PAYMENT TERMS	DUE DATE
Randall Hancock	SW0220	45 days	

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
6.00	GLOCK 45 DIRECT MOUNT MOS PACKAGE, AMERIGLO BLACK OUTLINE TRITIUM FRONT NON TRITIUM REAR SUPPRESSOR HEIGHT SIGHTS, HOLOSUN 509T, PART# PA455S302MOS6H1	836.08	5,016.48

<b>SUBTOTAL</b>	\$	5,016.48
<b>SALES TAX</b>		Exempt
<b>TOTAL</b>	\$	5,016.48

*Luis De Latorre 09/04/24*



Payments: Ardmore: Norman: Oklahoma City:  
 P.O. BOX 2556 1505 W. Broadway 4201 Classon Cir. 7321 Broadway Ext  
 ARDMORE, OK 73402 Ardmore, OK Norman, OK 73071 OKC, OK 73116  
 Ph: 580-223-5162 Ph: 580-223-5162 Ph: 405-321-5210 Ph: 405-840-2345  
 billing@chickasawpersonal.com sales@chickasawpersonal.com

# Estimate

TERMS	DATE	ESTIMATE #
Net 30	9/3/2024	16916

Name / Address
CLINTON POLICE DEPARTMENT LUIS DE LA TORRE P.O. BOX 1177 CLINTON, OK 73601

Ship To
CLINTON POLICE DEPARTMENT LUIS DE LA TORRE P.O. BOX 1177 CLINTON, OK 73601

REP.	Account #			
KWG	20809			
ITEM	QTY	DESCRIPTION	COST	TOTAL
AAH06JDN9WA1AN	10	MOTOTRBO R7 VHF FKP GPS BT WIFI CAPABLE	1,262.00	12,620.00
PMMN4128	10	RM780 IMPRES IP68 Remote Speaker Microphone (PMMN4128)	146.12	1,461.20
SHIPPING	1	SHIPPING	40.00	40.00
<i>Luis De La Torre #1</i> <i>09/04/24</i>				
			<b>Total</b>	\$14,121.20



## Agenda Commentary

**Item Title/ Subject:** Fire Dept. New Command vehicle

**Staff Source:** Brett Russell

**History/Background Information:** This is to replace a 2012 Chevy Tahoe that was purchased in 2018 from OHP motor pool for \$3000 through county funds. The Tahoe currently has 150,100 miles and is worn out. We will be purchasing a ¾ ton gas motor Ford F250 that will pull our auxiliary equipment such as our Ranger, light plants, etc. We use command vehicles for traffic control, transportation to trainings and as command vehicles. This is a budgeted item. There is a 10 week build time from time of order and then the truck will be sent to upfitting for the emergency equipment. The price received for this vehicle is from McKinsey Ford and beats the state contract price.

Price: \$56,192

Budgeted: \$74,000

The difference in the budgeted amount and the purchase price is money for the upfitting for emergency equipment.

A handwritten signature in black ink that reads 'Brett A. Russell'. The signature is written in a cursive style with a large, looped 'B' and 'R'.

Brett A. Russell



Preview Order F555 - W2B 4x4 Crew Cab SRW: Order Summary Time of Preview: 03/13/2024 12:09:15 Receipt: NA

Dealership Name: McKinsey Motor Company

Sales Code : F52650

Dealer Rep.	Judson Walpole	Type	Fleet	Vehicle Line	Superduty	Order Code	F555
Customer Name	CITY OF CLINT	Priority Code	E2	Model Year	2024	Price Level	425

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 CREW CAB PICKUP/160	\$55510	50 STATE EMISSIONS	\$0
160 INCH WHEELBASE	\$0	BACKGLASS DEFROST	\$60
TOTAL BASE VEHICLE	\$55510	PRO POWER ONBOARD - 2KW	\$985
RACE RED	\$0	SPARE TIRE AND WHEEL	\$0
40/20/40 CLOTH SEAT	\$0	AM/FM STEREO MP3/CLK	\$0
BAJA	\$0	ROOF CLEARANCE LIGHTS	\$95
PREFERRED EQUIPMENT PKG.603A	\$0	JACK	\$0
.XLT TRIM	\$0	WHEEL WELL LINERS FRONT & REAR	\$325
.7.3L DEVCT NA PFI V8 ENGINE	\$0	UPFITTER SWITCHES	\$165
10-SPEED AUTO TORQSHIFT	\$0	HEAVY SERVICE FRONT SUSPENSION	\$125
LT275/70R18E 85W ALL TERRAIN	\$265	REMOTE START SYSTEM	\$250
3.73 ELECTRONIC-LOCKING AXLE	\$430	PRICE CONCESSION INDICATOR	\$0
JOB #2 ORDER	\$0	REMARKS TRAILER	\$0
FORD FLEET SPECIAL ADJUSTMENT	\$0	DUAL BATTERY	\$210
TEXAS/OKLAHOMA EDITION	\$0	SPECIAL DEALER ACCOUNT ADJUSTM	\$0
FRONT LICENSE PLATE BRACKET	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
ALL WEATHER MATS W/O CARPT MAT	\$130	FUEL CHARGE	\$0
CARPET DELETE	\$-50	NET INVOICE FLEET OPTION (B4A)	\$0
FX4 OFF-ROAD PACKAGE	\$495	PRICED DORA	\$0
.SKID PLATES	\$0	ADVERTISING ASSESSMENT	\$0
PLATFORM RUNNING BOARDS	\$445	DESTINATION & DELIVERY	\$1995
10000# GVWR PACKAGE	\$0		
TOTAL BASE AND OPTIONS			MSRP \$61435
DISCOUNTS			NA
TOTAL			\$61435

ORDERING FIN: QE272 END USER FIN: QE272

INCENTIVES  
Acc. Code ID :10 Contract/Ref # :08-402R Bid Date :06/19/23State : OK

*56,192.00*

DISCOUNTS:  
\$-600.00

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Customer Signature

Date

*10 week buildout*

*This order has not been submitted to the order bank.  
This is not an invoice.*