

General Equipment and Categorical Expense List

Equipment

MRI	\$21,000
Mammo	\$82,000
Cardiopulmonary	\$50,000
Anesthesia Machines	\$300,000
Surgical Tools/Equipment	\$250,000
General Equipment Fund	\$500,000/year

Staffing

Professional

PCP \$250,000/start up

Staff \$125,000/year

Surgery Department \$900,000-\$1,000,000/year

Surgeons #50 Sx/each x 6 Sx, x \$50,000/Month =
\$30,000 x 12 = \$3,600,000

Supplies

Sx Supplies \$25,000/month = \$300,000/year

PCP Supplies \$10,000/month/\$120,000/year/PCP (x4)

Radiology Supplies \$7,500/month/\$90,000/year

Facility

Roof \$85,000 – to north of \$500,000 (First claim response historical damage)

Boilers and Plant Maintenance

\$250,000 (?)

Other General overall upkeep

\$750,000 - \$1,000,000/year

Other as Defined