

**RESOLUTION NO. 988**

**A RESOLUTION OF THE CITY OF CLINTON, CLINTON CITY COUNCIL  
APPROVING THE FYE25 GENERAL FUND BUDGET AND BUDGETS OF  
CLINTON PUBLIC WORKS AUTHORITY, CLINTON ECONOMIC  
DEVELOPMENT AUTHORITY, CLINTON HOSPITAL AUTHORITY,  
CLINTON RECREATIONAL AUTHORITY, CLINTON AIRPORT  
AUTHORITY, CLINTON INDUSTRIAL AUTHORITY, CLINTON SOLID  
WASTE AUTHORITY**

**WHEREAS**, the Oklahoma State Statutes, Title 11, Section 201 authorizes a municipality to prepare and approve an annual budget, and

**WHEREAS**, the City of Clinton has met all requirements for publications and public input on the FYE 25 budgets, and

**WHEREAS**, the Clinton City Council and Authorities of the City have reviewed the proposed budget, had the opportunities to ask questions of the staff, considered public input during a Budget Hearing and is sufficiently aware of the operations and projects planned for the FYE 23 budgets to approve these budgets.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Clinton, approving the General Fund Budget and the Budgets of all the Subordinate Trusts Clinton, Oklahoma:

1. That the FYE25 budgets be approved for the funds and amounts as provided in the attached budget documents.
2. That the fee adjustments on Attachment "A" to this Resolution are hereby approved;
3. That the City Manager or the City Treasurer may make transfers between departments and line item accounts within a fund as needed. Supplemental appropriations must be approved by the City Council prior to implementation.
4. That the City Treasurer or designated deputy shall be given blanket authority and directed to invest and reinvest available funds on a continuing basis during the fiscal year ending June 30, 2025 in a manner described in the City of Clinton's Investment Policy.

**PASSED** by the City Council, approving the General Fund Budget and the Budgets of all the Subordinate Trusts this 18<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
David D. Berrong, Mayor/Chairman

ATTEST:

\_\_\_\_\_  
Amy E. Jones, City Clinton

**WATER RATES CPI INCREASE 5.04%  
ADDITIONAL INCREASE 4.96% DUE TO WATER SOURCE  
PROVIDER, EFFECTIVE 7-1-2024**

**Inside City Limits:**

	Current	Proposed	+ Debt serv. rate No change	=Total
For First 2,000 gallons	21.29	23.42	3.97	27.39
Per thousand for the next 2,001-4,000 gallons	6.55	7.21	2.40	9.61
Per thousand for the next 4,001-14,000 gallons	7.12	7.83	2.58	10.41
Per thousand for the next 14,001-100,000 gallons	8.48	9.33	3.03	12.36
Per thousand for the next 100,000-500,000 gallons	7.84	8.64	2.82	11.44
Per thousand for 500,000-UP	7.05	7.76	2.56	9.61

**Outside City Limits:**

	Current	Proposed	+Debt serv. Rate No change	=Total
For First 2,000 gallons	31.91	35.10	7.45	42.55
Per thousand for the next 2,001-4,000 gallons	9.84	10.82	3.47	14.29
Per thousand for the next 4,001-14,000 gallons	10.68	11.75	3.75	15.50
Per thousand for the next 14,001-100,000 gallons	12.75	14.03	4.42	18.45
Per thousand for the next 100,000-500,000 gallons	11.76	12.94	4.10	17.04
Per thousand for 500,000-UP	10.57	11.63	3.71	15.34

**Arapaho:**

Current:	Proposed:	+Debt serv. Rate No change	=Total
8.27	9.10	2.88	11.15

**Water Surcharge:**

Current:	Proposed:
.16	.16

**Sewer Rates:**

Current:	Proposed:
9.59	10.07

Minimum base charge is for up to 2,000 gallons of water used  
Residential Accounts: \$25.00 maximum sewer charge PROPOSED \$40.00  
no cap for commercial accts.

**Sewer Surcharge:**

Current:	Proposed:
7.52	7.52

**CITY OF CLINTON – RESIDENTIAL GARBAGE RATES  
EFFECTIVE JULY 1, 2024 TO JUNE 30, 2025**

**Residential Inside City Limits - Serviced once a week**

\$18.76 Per month for Residential customers inside city limits.

\$9.47 Per month for an additional poly cart inside city limits.

**CURRENT RATES 2023-2024**

**Residential Inside City Limits - Serviced once a week**

\$15.97 Per month for Residential customers inside city limits.

\$8.06 Per month for an additional poly cart inside city limits.

**Residential Outside City Limits - Serviced bi-weekly**

\$61.85 Per month for Residential customers outside the city limits.

**CURRENT RATES 2023-2024**

**Residential Outside City Limits - Serviced bi-weekly**

\$52.65 Per month for Residential customers outside the city limits.

## CITY OF CLINTON - COMMERCIAL GARBAGE RATES EFFECTIVE JULY 01, 2024 - JUNE 30, 2025

1. Minimum Commercial rate is \$ 47.00 for users that have a shared 3 yard dumpster
2. Users with a dedicated dumpster(s) will be assessed according to the rate table below.
3. Out of town is assessed at 1 1/2 times the in town rate using rate table below.
4. The minimum number of essential dumpsters will be placed at each location, but the City will make the final decision as to the number of required dumpsters.

### COMMERCIAL GARBAGE RATES

#### PICKUPS PER WEEK

N  
U  
M  
B  
E  
R  
S  
  
D  
U  
M  
P  
S  
T  
E  
R  
S

	1		2		3		4		5	
1	\$ 11.74	\$ 50.87	\$ 11.74	\$ 101.75	\$ 11.74	\$ 152.62	\$ 11.74	\$ 203.49	\$ 11.74	\$ 254.37
2	\$ 11.74	\$ 101.75	\$ 11.74	\$ 203.49	\$ 11.74	\$ 305.24	\$ 11.74	\$ 406.99	\$ 11.74	\$ 508.73
3	\$ 11.74	\$ 152.62	\$ 11.74	\$ 305.24	\$ 11.74	\$ 457.86	\$ 11.74	\$ 610.48	\$ 11.74	\$ 763.10
4	\$ 11.74	\$ 203.49	\$ 11.74	\$ 406.99	\$ 11.74	\$ 610.48	\$ 11.74	\$ 813.97	\$ 11.74	\$ 1,017.47
5	\$ 11.74	\$ 254.37	\$ 11.74	\$ 508.73	\$ 11.74	\$ 763.10	\$ 11.74	\$ 1,017.47	\$ 11.74	\$ 1,271.83
6	\$ 11.74	\$ 305.24	\$ 11.74	\$ 610.48	\$ 11.74	\$ 915.72	\$ 11.74	\$ 1,220.96	\$ 11.74	\$ 1,526.20
7	\$ 11.74	\$ 356.11	\$ 11.74	\$ 712.23	\$ 11.74	\$ 1,068.34	\$ 11.74	\$ 1,424.45	\$ 11.74	\$ 1,780.57
8	\$ 11.74	\$ 406.99	\$ 11.74	\$ 813.97	\$ 11.74	\$ 1,220.96	\$ 11.74	\$ 1,627.95	\$ 11.74	\$ 2,034.93
9	\$ 11.74	\$ 457.86	\$ 11.74	\$ 915.72	\$ 11.74	\$ 1,373.58	\$ 11.74	\$ 1,831.44	\$ 11.74	\$ 2,289.30
10	\$ 11.74	\$ 508.73	\$ 11.74	\$ 1,017.47	\$ 11.74	\$ 1,526.20	\$ 11.74	\$ 2,034.93	\$ 11.74	\$ 2,543.67
11	\$ 11.74	\$ 559.61	\$ 11.74	\$ 1,119.21	\$ 11.74	\$ 1,678.82	\$ 11.74	\$ 2,238.43	\$ 11.74	\$ 2,798.03
12	\$ 11.74	\$ 610.48	\$ 11.74	\$ 1,220.96	\$ 11.74	\$ 1,831.44	\$ 11.74	\$ 2,441.92	\$ 11.74	\$ 3,052.40
13	\$ 11.74	\$ 661.35	\$ 11.74	\$ 1,322.71	\$ 11.74	\$ 1,984.06	\$ 11.74	\$ 2,645.41	\$ 11.74	\$ 3,306.77
14	\$ 11.74	\$ 712.23	\$ 11.74	\$ 1,424.45	\$ 11.74	\$ 2,136.68	\$ 11.74	\$ 2,848.91	\$ 11.74	\$ 3,561.13
15	\$ 11.74	\$ 763.10	\$ 11.74	\$ 1,526.20	\$ 11.74	\$ 2,289.30	\$ 11.74	\$ 3,052.40	\$ 11.74	\$ 3,815.50
15	\$ 11.74	\$ 813.97	\$ 11.74	\$ 1,627.95	\$ 11.74	\$ 2,441.92	\$ 11.74	\$ 3,255.89	\$ 11.74	\$ 4,069.87

# CITY OF CLINTON - COMMERCIAL GARBAGE OUTSIDE RATES EFFECTIVE JULY 01, 2024 - JUNE 30, 2025

1. Minimum Commercial rate is \$ 70.50 for users that have a shared dumpster
2. Users with a dedicated dumpster(s) will be assessed according to the rate table below.
3. The minimum number of essential dumpsters will be placed at each location, but the City will make the final decision as to the number of required dumpsters.

## COMMERCIAL GARBAGE RATES - OUTSIDE CITY LIMITS

### PICKUPS PER WEEK

N  
U  
M  
B  
E  
R

O  
F

D  
U  
M  
P  
S  
T  
E  
R  
S

	1	2	3	4	5
1	\$ 76.34	\$ 152.68	\$ 229.03	\$ 305.37	\$ 381.71
2	\$ 152.68	\$ 305.37	\$ 458.05	\$ 610.74	\$ 763.42
3	\$ 229.03	\$ 458.05	\$ 687.08	\$ 916.11	\$ 1,145.14
4	\$ 305.37	\$ 610.74	\$ 916.11	\$ 1,221.48	\$ 1,526.85
5	\$ 381.71	\$ 763.42	\$ 1,145.14	\$ 1,526.85	\$ 1,908.56
6	\$ 458.05	\$ 916.11	\$ 1,374.16	\$ 1,832.22	\$ 2,290.27
7	\$ 534.40	\$ 1,068.79	\$ 1,603.19	\$ 2,137.59	\$ 2,671.98
8	\$ 610.74	\$ 1,221.48	\$ 1,832.22	\$ 2,442.96	\$ 3,053.70
9	\$ 687.08	\$ 1,374.16	\$ 2,061.24	\$ 2,748.33	\$ 3,435.41
10	\$ 763.42	\$ 1,526.85	\$ 2,290.27	\$ 3,053.70	\$ 3,817.12
11	\$ 839.77	\$ 1,679.53	\$ 2,519.30	\$ 3,359.06	\$ 4,198.83
12	\$ 916.11	\$ 1,832.22	\$ 2,748.33	\$ 3,664.43	\$ 4,580.54
13	\$ 992.45	\$ 1,984.90	\$ 2,977.35	\$ 3,969.80	\$ 4,962.25
14	\$ 1,068.79	\$ 2,137.59	\$ 3,206.38	\$ 4,275.17	\$ 5,343.97
15	\$ 1,145.14	\$ 2,290.27	\$ 3,435.41	\$ 4,580.54	\$ 5,725.68
16	\$ 1,221.48	\$ 2,442.96	\$ 3,664.43	\$ 4,885.91	\$ 6,107.39

**CITY OF CLINTON – ROLLOFF/CONSTRUCTION DUMPSTER RATES  
EFFECTIVE JULY 01, 2024 – JUNE 30, 2025**

**Proposed Rates 24-25**

**Emptied on call in basis only**

**20 yard roll-off**

Inside city limits

\$94.81 to place roll-off

\$150.69 to empty plus weight

\$4.22 per day rental fee

Weight is \$79.90 per ton

**30 yard roll-off**

Inside city limits

\$113.45 to place roll-off

\$150.69 to empty plus weight

\$4.22 per day rental fee

Weight is \$79.90 per ton

Outside Rates (Up to 5 miles)

\$132.04 to place roll-off

\$150.69 to empty plus weight

\$4.22 per day rental fee

Weight is \$79.90 per ton

Outside of town (5 to 30 miles)

\$169.28 to place roll-off

\$282.73 to empty plus weight

\$4.22 per day rental fee

Weight is \$79.90 per ton

**CONSTRUCTION DUMPSTERS**

**Emptied once a week**

Inside city limits

\$94.81 per month

Emptied 1 time per week

\$22.85 for each add'l tip

Outside city limits

\$115.13 per month

\$27.08 for each add'l tip

**Current Rates 23-24**

**Emptied on call in basis only**

**20 yard roll-off**

Inside city limits

\$80.70 to place roll-off

\$128.27 to empty plus weight

\$3.59 per day rental fee

Weight is \$68.01 per ton

**30 yard roll-off**

Inside city limits

\$96.57 to place roll-off

\$128.27 to empty plus weight

\$3.59 per day rental fee

Weight is \$68.01 per ton

Outside Rates (Up to 5 miles)

\$112.39 to place roll-off

\$128.27 to empty plus weight

\$3.59 per day rental fee

Weight is \$68.01 per ton

Outside of town (5 to 30 miles)

\$144.09 to place roll-off

\$240.66 to empty plus weight

\$3.59 per day rental fee

Weight is \$68.01 per ton

**CONSTRUCTION DUMPSTERS**

**Emptied once a week**

Inside city limits

\$80.70 per month

Emptied 1 time per week

\$19.45 for each add'l tip

Outside city limits

\$98.00 per month

\$23.05 for each add'l tip