

NOTICE OF PUBLIC HEARING

CITY OF CLINTON CLINTON CITY HALL 415 GARY BLVD CLINTON, OK

JUNE 11, 2024

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given of a scheduled Public Hearing on the proposed City of Clinton Fiscal Year 2024/2025 Annual Budget. This hearing will be held at 5:30 P.M., Tuesday, June 11, 2024, in the Council Room at Clinton City Hall.

Clinton citizens will be given the opportunity to ask questions regarding the proposed budget before the City Council acts via Resolution to approve the proposed budget. Copies of the proposed budget are available for review in the Office of the City Clerk, 415 Gary Boulevard, Clinton, OK 73601.

City of Clinton, Oklahoma
Preliminary Annual
Budgets Fiscal Year
2024-2025
Near Final
Budget Summary

	Beginning Balance	Revenues/ Transfers/Other	Expenditures/ Transfers/Other	Reserve for Spec Project	Ending Balance
Governmental Funds					
General Fund	\$5,931,635	\$9,752,814	\$10,248,261	\$400,000	\$5,036,188
Capital Projects					
Capital Improvement Fund	\$2,462,112	\$3,160,810	\$4,598,634	\$400,000	\$624,288
Special Revenue Funds					
4th Cent Sales Tax-Econ Dev	\$1,764,600	\$188,000	\$663,200	\$200,000	\$1,089,400
2015 Sales Tax-PWA Debt Srv	\$1,606,073	\$1,088,040	\$1,080,600		\$1,613,513
DTF/Drug Seizure Fund	\$3,698	\$0	\$3,698		\$0
Total Special Rev Funds	\$3,374,371	\$1,276,040	\$1,747,498	\$200,000	\$2,702,913
Fiduciary Funds					
Library Trust	\$104,727	\$2,000	\$32,183		\$74,544
Public Trust/Authority Funds					
Public Works Authority	\$10,248,415	\$12,182,500	\$13,820,778	\$500,000	\$8,110,137
Solid Waste Authority	1,172,902	1,721,500	1,979,780	150,000	\$764,622
Airport Authority	713,234	4,035,150	4,679,900		\$68,484
Recreation Authority	66,989	580,640	571,544		\$76,085
Industrial Authority	898,862	296,500	640,627		\$554,735
Economic Dev Authority	64,909	259,200	321,587		\$2,522
Hospital Authority	11,506,519	154,375	119,440		\$11,541,454
Total Trust/Authority Funds	\$24,671,830	\$19,229,865	\$22,133,656	\$650,000	\$21,118,039
Grand Total All Funds	\$36,544,675	\$33,421,529	\$38,760,232	\$1,650,000	\$29,555,972

Filed this 3rd day of June, 2024, posted on the bulletin board in the Lobby of the Clinton City Hall on June 3, 2024


AMY E. JONES, CITY CLERK