

NOTICE OF PUBLIC HEARING

CITY OF CLINTON
CLINTON CITY HALL
415 GARY BLVD
CLINTON, OK

JUNE 11, 2024

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given of a scheduled Public Hearing on the proposed City of Clinton Fiscal Year 2024/2025 Annual Budget. This hearing will be held at 5:30 P.M., Tuesday, June 11, 2024, in the Council Room at Clinton City Hall.

Clinton citizens will be given the opportunity to ask questions regarding the proposed budget before the City Council acts via Resolution to approve the proposed budget. Copies of the proposed budget are available for review in the Office of the City Clerk, 415 Gary Boulevard, Clinton, OK 73601.

City of Clinton, Oklahoma
Preliminary Annual Budgets as of May 31, 2024
Fiscal Year 2024-2025

Budget Summary

	Beginning Balance	Revenues/ Transfers/Other	Expenditures/ Transfers/Other	Ending Balance
Governmental Funds				
General Fund	\$8,093,282	\$10,148,314	\$12,250,525	\$5,991,071
Capital Projects				
Capital Improvement Fund	\$4,265,051	\$6,134,907	\$10,147,948	\$252,010
Special Revenue Funds				
4th Cent Sales Tax-Econ Dev	\$809,151	\$207,500	\$705,500	\$311,151
2015 Sales Tax-PWA Debt Srv	\$1,676,877	\$1,175,500	\$1,145,600	\$1,706,777
Cemetery Fund	\$171,134	\$6,700	\$5,100	\$172,734
DTF/Drug Seizure Fund	\$4,442	\$0	\$4,442	\$0
Total Special Rev Funds	\$2,661,604	\$1,389,700	\$1,860,642	\$2,190,662
Fiduciary Funds				
Library Trust	\$99,636	\$3,000	\$35,900	\$66,736
Public Trust/Authority Funds				
Public Works Authority	\$12,389,642	\$19,095,004	\$25,143,061	\$6,341,585
Solid Waste Authority	1,049,974	2,219,450	2,844,222	\$425,202
Airport Authority	48,815	471,500	477,050	\$43,265
Recreation Authority	69,102	739,725	788,725	\$20,102
Industrial Authority	1,120,420	277,500	817,846	\$580,074
Economic Dev Authority	142,736	260,200	317,825	\$85,111
Total Trust/Authority Funds	\$14,820,689	\$23,063,379	\$30,388,729	\$7,495,339
Grand Total All Funds	\$29,940,262	\$40,739,300	\$54,683,744	\$15,995,818

Filed this 3rd day of June, 2024, posted on the bulletin board in the Lobby of the Clinton City Hall on June 3, 2024


AMY E. JONES, CITY CLERK