

RESOLUTION NO. 965

**A RESOLUTION BY THE CITY OF CLINTON OKLAHOMA
ADOPTING THE 2023 CAPITAL IMPROVEMENT PLAN (CIP)**

WHEREAS, the City of Clinton Oklahoma recognizes the value of establishing, maintaining and utilizing a Capital Improvement Plan (CIP) to properly prepare for future community growth and development of the community in an orderly and affordable manner, and

WHEREAS, the Local Planning and Zoning Committee and community participants have completed the inventory, mapping, analysis, and 5-year plan development segments of the Capital Improvement Planning Project, and

WHEREAS, this 5-Year CIP has been open to public review and comment for at least 30 days, with public comments welcomed at the October 17, 2023, regular Clinton City Council Meeting; and

NOW, THEREFORE, BE IT RESOLVED that the City of Clinton Oklahoma approves the 2023 Capital Improvement Plan as presented.

PASSED by the City Council, this 17th day of October 2023.

David D. Berrong, Mayor

ATTEST:

Amy E. Jones, City Clerk

(Seal)

PUBLIC HEARING NOTICE

The City of Clinton will be conducting a public hearing on October 17th, 2023, at 5:30 p.m. The hearing will be held at the Clinton City Hall, Council Meeting Room, 415 Gary Blvd, Clinton, Oklahoma.

The purpose of the hearing is:

1. To review and approve a draft document, complete with policies, projects prioritized, financial analysis complete and matched to funding sources/requirements and prepare an action plan for program implementation (Plan Development).
2. To review and discuss the amount of federal dollars expended.
3. To review and discuss the percentage of low-moderate income people impacted.
4. To review and discuss the project's results and accomplishments.

The City of Clinton requests and encourages all interested citizens to attend and to contribute information and ideas toward this program, and to review the Capital Improvements Plan as it will be made available for public review for 30-days, beginning September 13, 2023. A representative from SWODA will attend this meeting to further explain the program and to answer questions.

Publicly posted this 13 day of September 2023.

Posted at: Clinton City Hall
415 Gary Blvd
Clinton, OK 73601

Time of Posting: 9:00 (am/p.m.)

Amy E. Jones
Amy Jones, City Clerk

(CITY SEAL)



CITY OF CLINTON

CAPITAL IMPROVEMENT PLAN UPDATES

Data Collection Year 2023



South Western Oklahoma Development Authority
PO Box 569
Burns Flat, Oklahoma 73624

Phone: 580-562-4882
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www.swoda.org



**CAPITAL IMPROVEMENTS PLAN
CITY OF CLINTON, OKLAHOMA
Adopted _____**

I. INTRODUCTION

A. Capital Improvements Planning

Providing public services within the constraints of limited financial resources is a challenge that all communities face. Improvement of public facilities for water supply, sewage treatment, parks and recreation, transportation, public protection, and other facilities are a particular concern to residents and officials alike. Capital Improvements Planning is a financial planning technique for developing community facilities and utilities by looking beyond year-to-year budgeting to determine what, when, where and how future improvements should be made, programming of capital improvements also helps officials avoid inefficient capital expenditures.

B. Definitions

Capital Expenditure is a non-recurring cost for things like a sewage treatment plant, a fire station, streetlights, fire truck or major repairs of the city office.

Capital Improvements are projects that require the expenditure of public funds over and above annual operating expenses. Expenditure may be for purchase, construction, or replacement of long-term physical assets of the community. The purchase of land needed for community facility expansion or use is a capital improvement, as is the acquisition or construction of such facilities as:

Parks and recreational facilities.

Roadway, sidewalks, and drainage system.

Solid waste disposal system.

Water systems and

Sewer systems.

Capital Improvements Plan/Budget is more detailed plans of specific projects and financing, to be adopted with the annual operating budget.

II. POLICY DEVELOPMENT

A. Policies to Implement at the Local Level

The adoption and continued use of the CIP is the city's key policy element for promoting economic diversification, increasing employment and more efficient use of financial resources to solve infrastructure problems, and a better level living in the community. Maintenance of the CIP will provide key data to on local needs and conditions, allowing a more effective utilization of scarce resources on target projects.

B. Policies to Address CIP Maintenance

The CIP itself, as well as the resolution which created the LPAC, address the continuous Use and maintenance of the CIP process. It is up to the City Council and the LPAC (Local Planning Advisory Committee) itself to ensure that this happens. Assistance is always available from SWODA for the updated process, (as well as help in developing any of the implementation mechanisms, Grant/loan applications, polices, etc.).

III. IMPLEMENTATION STRATEGY

A. Implementation Timetable

There are two kinds of Implementation Timetable that relate to the CIP.

The annual process of using and updating the CIP by incorporating the CIP in the city's annual budget; and each year's specific schedule for meeting that year's needs.

First, the LAPC, created by a Resolution of the Clinton City Council, should adopt a regular annual meeting schedule that calls for it to meet sometime in the spring of each year and forward a recommendation on the capital project budget for the coming fiscal year to the City Council. Later in the fall, it is equally appropriate for the LPAC to meet, review the CIP projects that were placed into the current budget year, and revise the plan as needed.

Second, during each CIP year, the LPAC uses the CIP information to address any actions and amendments that need to be scheduled and carried out to achieve CIP goals and project objectives for that year.

IV. IMPLEMENTATION PROGRAM

A. The Capital Improvement Plan

1. Mission Statement

To promote orderly development and growth for the City of Clinton, and to continuously improve the quality of life for the residents of Clinton.

2. Goals and Objectives

- a. Maintain an on-going capital improvement planning process for the City of Clinton.
- b. Make continuous improvement in community facilities, utilities, and services to meet citizen demands.
- c. Build a strong economic and social base for economic development and growth in Clinton.

3. Capital Improvement Projects

a. Short-Term Projects:

- 1) Establish a regular program for long-range scheduling of capital improvement projects with annual review and update by the Clinton LPAC.
- 2) The annual update and revision of Clinton's CIP is to be adopted by the Clinton City Council for the coming year's budget plan for implementation.
- 3) Upgrade and improve the city's ISO rating with improved fire fighting capacity in all areas, i.e., water system, communication, firefighting equipment, and personnel training.

b. Long-Term Projects:

- 1) Seek funding for replacement of water, sewer, public safety, solid waste and transportation projects.
- 2) Establish a budget plan to improve and replace infrastructure problems and other equipment as needed.

c. Detailed CIP Project List

See attached CAPITAL IMPROVEMENT PLAN – 5 YEAR SUMMARY – CLINTON.

GLOSSARY

Term	Definition
ABP	Acme Brick Park Site
AMI	Automated Meter Infrastructure
ARPA	American Rescue Plan Act – Grant
BoR	Bureau of Reclamation – Grant
CDBG	Community Development Block Grant
CFD	Clinton Fire Department
CIC	Commerce Industrial Center Site
CIP	Capital Improvement Plan
CPD	Clinton Police Department
LAPC	Local Advisory Planning Committee
OAC	Oklahoma Aeronautics Commission
OMAG	Oklahoma Municipal Assurance Group
RO Plant	Reverse Osmosis Water Plant
SCADA	Supervisory Control and Data Acquisition – Hardware and Software control of Water Treatment Plant
SWTP	Surface Water Treatment Plant – Clinton Lake
VFDS	Variable frequency drive
VFW	Veterans of Foreign Wars Building now occupied by the Cheyene & Arapaho Ambulance Service east of town.
WWTP	Wastewater Treatment Plant on E. Commerce

2023 Capital Improvement Plan - 5 Year Summary : Clinton

Project	Comments	Funding Sources	Total Costs (\$)	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028
1 SANTA FE DRAINAGE DITCH	Sewer main		\$40,000	\$ 40,000.00				
2 STREET IMPROVEMENTS	r/r bridge water		\$850,000	\$450,000.00	\$100,000	\$100,000	\$100,000	\$100,000
AUTOMATED METER								
3 INFRASTRUCTURE (AMI)		BoR grant +	\$2,500,000					\$2,500,000
CUSTER COUNTY - WATERLINE INTERCONNECT								
4 PROJECT		Fed grant +	\$12,000,000					\$12,000,000
5 LAKE CLINTON SWTP CHEM BLDG		ARPA/local	\$1,500,000	\$1,500,000.00				
6 ABP SOCCER BLDG COMPLETION	Finish building	Local \$	\$100,000	\$100,000.00				
7 AIRPORT BOX HANGAR CONSTRUCTION	New Building	OAC & Local \$	\$745,000					
8 FIBER CABLE EXTENDED TO AIRPORT	Extension	Local \$	\$30,000	\$30,000.00				
9 CITY HALL/CPD/CFD PARKING LOTS	Seal/restripe	Local \$	\$50,000		\$50,000			
10 MCLAIN ROGERS PARK IMPROVEMENTS	Amphitheater	Grants	n/a					
11 27" INTERCEPTOR SEWER LINE - PHASE 1 OF 5	Replace	CDBG/OWRB	\$5,000,000			\$5,000,000		
12 GARBAGE TRUCKS	Replace	Local \$	\$900,000	\$250,000		\$275,000.00		\$300,000.00
SUB-TOTALS			\$23,715,000	\$2,370,000	\$150,000	\$5,375,000	\$100,000	\$14,900,000

2023 Capital Improvement Plan - 5 Year Summary : Clinton

Project	Comments	Funding Sources	Total Costs (\$)	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028
13 FIRE HYDRANTS	ONGOING REPLACEMENTS	CDBG/local	\$240,000	\$60,000	\$60,000	\$60,000	\$60,000	
14 FRISCO/AVANT/10TH	AGE/LEAD&COPPER - 3 PHASES	CDBG/local	\$900,000	\$300,000	\$300,000	\$300,000		
15 VFW LIFT STATION TEL & GEN XFR SW	TELEMETRY	local	\$15,000	\$15,000				
16 ABP - LIFT STATION	TELEMETRY	local	\$15,000	\$15,000				
17 CIC - LIFT STATION	TELEMETRY	local	\$10,000	\$10,000				
18 REPLACE 4 MG WATER TANK		CDBG/local	\$9,000,000			\$9,000,000		
19 2 MIL WATER TANK - REHAB		CDBG/local	\$5,000,000		\$5,000,000			
20 SEWER LINE REPL. - N 6TH LITTELL & NOWAHY		CDBG/local	\$100,000	\$100,000				
21 SEWER LINE REPL. - AVANT & FRISCO		CDBG/local	\$500,000		\$250,000	\$250,000		
22 SEWER - REPLACE INSPECTION CAMERA		OMAG GRANT	\$15,000		\$15,000			
23 NEIGHBORHOOD PARKS ENHANCEMENTS	i.e. SPLASH PADS, ...	local	\$75,000	\$75,000				
SUB-TOTALS			\$15,870,000	\$575,000	\$5,625,000	\$9,610,000	\$60,000	\$0

2023 Capital Improvement Plan - 5 Year Summary : Clinton

Project	Comments	Funding Sources	Total Costs (\$)	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028
24 SOLID WASTE - TRANSFER STATION	Purchase from Republic Services		\$500,000		\$500,000			
25 RIVERSIDE GOLF COURSE								
26 CLINTON REGIONAL HOSPITAL								
27 WWTP - BLOWER REHAB VALVES & VFD'S			\$80,000					
28 WWTP - WAS PUMPS VFDS WWTP			\$35,000	\$35,000				
29 WWTP - DISINFECTION VALVES			\$10,000	\$10,000				
30 RO TIE-IN VAULT			\$30,000		\$30,000			
31 RO PLANT - IMPROVEMENTS SCADA, SKID 3 & DIXON WELL 2			\$460,000	\$460,000				
32 18TH STREET PUMP STA - ELECTRICAL INSTALL	XFR SW NEW DIST. PANEL		\$30,000		\$30,000			
33 WATER MAINT - VEHICLE		AUTH	\$40,000				\$40,000	
34 FRISCO CENTER - ROOF		AUTH	\$300,000					
35 SW PLAYHOUSE N. BLDG ROOF		AUTH	\$100,000					
		SUB-TOTALS	\$1,585,000	\$505,000	\$560,000	\$0	\$40,000	\$0

GRAND TOTALS \$41,170,000 \$3,450,000 \$6,335,000 \$14,985,000 \$200,000 \$14,900,000