BUDGET AMENDMENT FORM
FY 2022-2023

CITY OF CLINTON - HOSPITAL AUTHORITY

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
	Fund Balance	470,000
TOTAL ESTIMATED REVENUE		470,000
APPROPRIATIONS		
770-40000-2032	Property Insur	
770-40000-2085	Professional Services	70,000
770-40000-2120	Contractual Services	
770-40000-2460	Miscellaneous	
770-40000-3030	Other Equipment	
770-47000-1010	Salaries & Wages	300,000
770-47000-2061	Utilities	
770-47000-2120	Contractual Services	50,000
770-47000-2130	Facility Maint & Repair	50,000
770-47000-2410	Operating Supplies	
TOTAL APPROPRIATIONS		470,000

EXPLANATIONS:

A. Supplemental appropriation to budget portion of fund balance for Hospital Operations and Facility Costs, including Personnel Costs and Facility Maintenance.

DONE BY ORDER OF THE TRUSTEES OF SAID AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 20TH DAY OF JUNE, 2023.
ATTEST:

CHAIRMAN

CLERK