BUDGET AMENDMENT FORM
FY 2022-2023

CITY OF CLINTON - HOSPITAL AUTHORITY

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
	Fund Balance	3,530,000
TOTAL ESTIMATED REVENUE		3,530,000
APPROPRIATIONS		
770-40000-2032	Property Insur	85,000
770-40000-2085	Professional Services	260,000
770-40000-2120	Contractual Services	360,000
770-40000-2460	Miscellaneous	2,000
770-40000-3030	Other Equipment	854,000
770-47000-1010	Salaries & Wages	1,621,000
770-47000-2061	Utilities	188,000
770-47000-2120	Contractual Services	150,000
770-47000-2130	Facility Maint & Repair	5,000
770-47000-2410	Operating Supplies	5,000
TOTAL APPROPRIATIONS		3,530,000

EXPLANATIONS:

A. Supplemental appropriation to budget portion of fund balance for Hospital Operations and Facility Costs, including Personnel Costs, Utilities, Insurance, Contractual Services, Facility Maintenance, and Fixed Asset Purchases, etc.

DONE BY ORDER OF THE TRUSTEES OF SAID AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 6TH DAY OF JUNE, 2023.
ATTEST:

CHAIRMAN

CLERK