



## **Agenda Commentary**

**Item Title/ Subject:** Request Authorization to Purchase Vehicle for Solid Waste Super.

**Staff Source:** Gene McCullough, Public Works Director

**Date:** December 29, 2022

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**History/Background Information:** The Council approved a vehicle purchase in the budget for this fiscal year. Unfortunately this cost came in higher than budgeted. There have been considerable savings on other purchases in the Authority that more than cover the difference.

This is actually an upgrade purchase, replacing a F150 with a F250. The current 2019 F150 is barely able to tow/haul some of the common loads that are required. The current F150 is planned to be transferred to the PWA Director for daily use.

**Recommendation:** Purchase the vehicle from McKinsey Motors as quoted that meets the State Contract pricing (SW0035).

**Price/Cost:** Quote attached.

**Solid Waste Authority  
Capital Requests FY 2022-2023**

**Solid Waste**

**Budgeted**

710-40912-3025	Roll-off Truck	250,000
710-40912-3025	3/4 Ton Pickup - Hauling (Transfer 2019 F150 to PWA Dir)	36,000
710-40912-3030	Roll-off Containers - 10	87,500
710-40912-3030	Polycarts - 100	10,000
710-40912-3030	New Dumpsters - 40	40,000
710-40912-3005	Building/Lean to	<u>10,000</u>

**Total Solid Waste Capital Requests**

**433,500**



Preview Order F923 - X2B 4x4 Super Cab SRW: Order Summary Time of Preview: 12/05/2022 09:52:08 Receipt: NA

Dealership Name: McKinsey Motor Company

Sales Code : F52650

Dealer Rep.	Judson Walpole	Type	Fleet	Vehicle Line	Superduty	Order Code	F923
Customer Name	city of clint	Priority Code	A2	Model Year	2023	Price Level	315

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 SUPERCAB PICKUP/148	\$49095	.LED BOX LIGHTING	\$0
148 INCH WHEELBASE	\$0	.PAYLOAD PACKAGE UPGRADE	\$0
TOTAL BASE VEHICLE	\$49095	.REVERSE SENSING SYSTEM	\$0
OXFORD WHITE	\$0	.360-DEGREE CAMERA PACKAGE	\$0
CLOTH 40/20/40 SEAT	\$100	PLATFORM RUNNING BOARDS	\$445
MEDIUM DARK SLATE	\$0	10400# GVWR PACKAGE	\$0
PREFERRED EQUIPMENT PKG.600A	\$0	50 STATE EMISSIONS	\$0
.XL TRIM	\$0	JACK	\$0
.AIR CONDITIONING -- CFC FREE	\$0	PRICE CONCESSION INDICATOR	\$0
.AM/FM STEREO MP3/CLK	\$0	REMARKS TRAILER	\$0
7.3L DEVCT NA PFI V8 ENGINE	\$1705	360 DUAL WARN STRB AMBER/WHITE	\$650
10-SPEED AUTO TORQSHIFT	\$0	XL DRIVER ASSIST PACKAGE	\$0
3.73 RATIO REGULAR AXLE	\$0	SPECIAL DEALER ACCOUNT ADJUSTM	\$0
JOB #1 ORDER	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
FORD FLEET SPECIAL ADJUSTMENT	\$0	FUEL CHARGE	\$0
STX APPEARANCE PACKAGE	\$5115	NET INVOICE FLEET OPTION (B4A)	\$0
.LT275/70R18E BSW ALL TERRAIN	\$0	PRICED DORA	\$0
.BLIS (BLIND SPOT INFO SYSTEM)	\$0	ADVERTISING ASSESSMENT	\$0
.EBONY BLACK ALUM WHLS-18"	\$0	DESTINATION & DELIVERY	\$1795
.BOXLINK	\$0		
TOTAL BASE AND OPTIONS			MSRP \$58905
DISCOUNTS			NA
TOTAL			\$58905

ORDERING FIN: QE272 END USER FIN: QE272

*total - 52,258.00*

INCENTIVES

Acc. Code ID :10 Contract/Ref # :04-413P Bid Date :01/17/22State : OK

DISCOUNTS: \$-1100.00

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Customer Signature

Date

**This order has not been submitted to the order bank.  
This is not an invoice.**