

Capital Improvement Fund
Capital Requests FY 2022-2023

Admin.

	Budgeted	Dept. Total
430-40200-3025 City Hall Vehicle	40,000	
430-40200-3010 Firewall Upgrades	4,000	
430-40200-3035 CIP Development/Grant	32,500	
Total Admin.	<u>32,500</u>	76,500

Police Dept.

430-40503-3025 3 Police Patrol Vehicles	148,000	
430-40503-3030 Body Armor (5)	5,000	
430-40503-3020 Handheld Radios (5)	4,000	
430-40503-3010 Dispatch Battery Backup	50,000	
✓ 430-40503-3030 Replace Camera System	38,000	
Total Police Dept.	<u>38,000</u>	245,000

Fire Department

430-40606-4005 Lease Payment on Engine 1 (Payment #5 of 5)	120,787	
430-40606-3005 New A/C Replacement Plan (1st of 3 phases)	43,411	
430-40606-3030 Bunker Gear	12,000	
430-40606-3005 Kitchen Oven (current discontinued)	6,500	
430-40606-3030 Replace 4 Gas Monitor (expires 2022)	3,300	
Total Fire Dept.	<u>3,300</u>	185,998

Emergency Mgmt

430-40607-3030 New Storm Siren	27,000	
430-40607-3030 On Command PC based siren control system	15,500	
Total Emergency Mgmt	<u>15,500</u>	42,500

Parks Maintenance

430-41108-4005 Lease Payments on 2 JD Mower	22,400	
430-41108-3025 Pickup (smaller footprint for paths)	28,000	
430-41108-3035 MRP Project/Design Trail/Grant \$23,600	29,500	
Total Parks Maintenance	<u>29,500</u>	79,900

Street Maintenance

430-41208-3025 Used 2 person Bucket Truck	100,000	
430-41208-3030 Dump Trailer	10,000	
430-41208-3035 Sante Fe Drainage Ditch	40,000	
430-41208-3036 Street Improvements	200,000	
Total Street Maint.	<u>200,000</u>	350,000

Acme Brick Park Center

430-41408-3005 Bldg Rehab (Flooding-Rehab office work space)	15,000	
430-41408-3030 Mats for Free Weight Area	5,408	
430-41408-3030 Smith Machine	2,000	
430-41408-3030 Various Weight Equipment	2,000	
430-41408-3030 AED's Acme Track & Armory	4,096	
430-41408-3035 Train and Track Repair	60,000	
430-41408-3005 Soccer Building Interior completion	40,000	
Total Acme Brick Park Center	<u>40,000</u>	128,504

LaBass Protection, LLC
 3209 w college st
 Broken Arrow, OK 74012
 labass@cox.net
 http://labassprotection.net

License 1301



ADDRESS

Clinton Police Dept

TOTAL
\$27,836.00

ACTIVITY	QTY	RATE	AMOUNT
Camera Project			
DVR 32 Channel High Definition Uniview NVR w/ 16 TB Hard Drive	1	4,452.00	4,452.00
IP 4 MPCamera 4mp outdoor camera	3	399.00	1,197.00
IP 4 MPCamera Indoor 4mp camera w audio	26	399.00	10,374.00
Wire / Cable Cat6	11	175.00	1,925.00
Installation Installation	90	105.00	9,450.00
PoE Switch (8 port) 8 port PoE switch	1	199.00	199.00
Monitor 42 inch HD Monitor	1	339.00	339.00
Upgrade DVR to 64 channels add \$1499	1	1499.00	1499.00
1/2 deposit and 1/2 upon completion of job			

DVR -UPGRADE

\$27,836.00

U.

\$29,435

Accepted By

Accepted Date

City Hall/Police Camera System Upgrade/Replacement

Capitol Improvement 2022-2023 Fiscal Year

	Bid differences
LABASS	DIGI Systems
Replace All cameras	Add 10 new cameras, use other existing obsolete cameras
Replace with new cables Cat 5	Use existing analog cables for old cameras
Upgradeable 16 TB 64 channel DVR	24 TB DVR-unknown if able to upgrade
Audio microphone standard in cameras	Add hardwired microphone in lobby
View access via internet	Unknown if access available via internet
Fully Digital camera/DVR System	Hybrid Analog/Digital System
Bid \$29,435	Bid \$37,791.80