

**Capital Improvement Fund
Capital Requests FY 2022-2023**

Admin.

	Budgeted	Dept. Total
430-40200-3025 City Hall Vehicle	40,000	
430-40200-3010 Firewall Upgrades	4,000	
430-40200-3035 CIP Development/Grant	32,500	
Total Admin.	<u>76,500</u>	76,500

*** Police Dept.**

430-40503-3025 3 Police Patrol Vehicles	148,000 *	
430-40503-3030 Body Armor (5)	5,000	
430-40503-3020 Handheld Radios (5)	4,000	
430-40503-3010 Dispatch Battery Backup	50,000	
430-40503-3030 Replace Camera System	38,000	
Total Police Dept.	<u>245,000</u>	245,000

Fire Department

430-40606-4005 Lease Payment on Engine 1 (Payment #5 of 5)	120,787	
430-40606-3005 New A/C Replacement Plan (1st of 3 phases)	43,411	
430-40606-3030 Bunker Gear	12,000	
430-40606-3005 Kitchen Oven (current discontinued)	6,500	
430-40606-3030 Replace 4 Gas Monitor (expires 2022)	3,300	
Total Fire Dept.	<u>185,998</u>	185,998

Emergency Mgmt

430-40607-3030 New Storm Siren	27,000	
430-40607-3030 On Command PC based siren control system	15,500	
Total Emergency Mgmt	<u>42,500</u>	42,500

Parks Maintenance

430-41108-4005 Lease Payments on 2 JD Mower	22,400	
430-41108-3025 Pickup (smaller footprint for paths)	28,000	
430-41108-3035 MRP Project/Design Trail/Grant \$23,600	29,500	
Total Parks Maintenance	<u>79,900</u>	79,900

Street Maintenance

430-41208-3025 Used 2 person Bucket Truck	100,000	
430-41208-3030 Dump Trailer	10,000	
430-41208-3035 Sante Fe Drainage Ditch	40,000	
430-41208-3036 Street Improvements	200,000	
Total Street Maint.	<u>350,000</u>	350,000

Acme Brick Park Center

430-41408-3005 Bldg Rehab (Flooding-Rehab office work space)	15,000	
430-41408-3030 Mats for Free Weight Area	5,408	
430-41408-3030 Smith Machine	2,000	
430-41408-3030 Various Weight Equipment	2,000	
430-41408-3030 AED's Acme Track & Armory	4,096	
430-41408-3035 Train and Track Repair	60,000	
430-41408-3005 Soccer Building Interior completion	40,000	
Total Acme Brick Park Center	<u>128,504</u>	128,504

CUMMINS CHRYSLER
 4100 Carriage Way
 Weatherford, OK 730969608

Configuration Preview

Date Printed: 2022-08-03 3:33 PM VIN:
 Estimated Ship Date: VON.

Quantity: 1
 Status: BA - Pending order
 FAN 1: 009SY Clinton, City of, Oklahoma
 FAN 2:
 Client Code:
 Bid Number: TB3085
 PO Number:

Sold to: CUMMINS CHRYSLER (44450)
 4100 Carriage Way
 Weatherford, OK 730969608
 Ship to: CUMMINS CHRYSLER (44450)
 4100 Carriage Way
 Weatherford, OK 730969608

Vehicle: 2023 CHARGER POLICE AWD (LDEE48)

	Sales Code	Description	MSRP(USD)	FWP(USD)
Model:	LDEE48	CHARGER POLICE AWD	42,635	41,654
Package:	29A	Customer Preferred Package 29A	0	0
	ERB	3.6L V6 24V VVT Engine	0	0
	DFT	8-Spd Auto 850RE Trans (Make)	0	0
Paint/Seat/Trim:	PX8	Pitch Black Clear Coat	0	0
	APA	Monotone Paint	0	0
	*C8	HD Cloth Bucket & Rear Bench Seats	0	0
	-X9	Black	0	0
Options:	4DH	Prepaid Holdback	0	-1,291
	4ES	Delivery Allowance Credit	0	-426
	MAF	Fleet Purchase Incentive	0	0
	LNK	LED Spot Lamps	150	136
	LNF	Black Left Spot Lamp	235	211
	5N6	Easy Order	0	0
	4FM	Fleet Option Editor	0	0
	4FT	Fleet Sales Order	0	0
	163	Zone 63-Dallas	0	0
	4EA	Sold Vehicle	0	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0	0
Bid Number:	TB3085	Government Incentives	0	-7,500
Discounts:	YGF	8 Additional Gallons of Gas	0	23
Destination Fees:			1,595	1,595
Total Price:			<u>44,615</u>	<u>34,402</u>

Order Type: Fleet PSP Month/Week:
 Scheduling Priority: 1-Sold Order Build Priority: 99
 Salesperson:
 Customer Name:
 Customer Address: USA

34,802⁰⁰
ORDERED **(3)**
9-9-22

Instructions:

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.