

RESOLUTION NO. 939

**A RESOLUTION OF THE CITY OF CLINTON, CLINTON CITY COUNCIL
APPROVING THE FYE23 GENERAL FUND BUDGET AND BUDGETS OF
CLINTON PUBLIC WORKS AUTHORITY, CLINTON ECONOMIC
DEVELOPMENT AUTHORITY, CLINTON HOSPITAL AUTHORITY,
CLINTON RECREATIONAL AUTHORITY, CLINTON AIRPORT
AUTHORITY, CLINTON INDUSTRIAL AUTHORITY, CLINTON SOLID
WASTE AUTHORITY**

WHEREAS, the Oklahoma State Statutes, Title 11, Section 201 authorizes a municipality to prepare and approve an annual budget, and

WHEREAS, the City of Clinton has met all requirements for publications and public input on the FYE 23 budgets, and

WHEREAS, the Clinton City Council and Authorities of the City have reviewed the proposed budget, had the opportunities to ask questions of the staff, considered public input during a Budget Hearing and is sufficiently aware of the operations and projects planned for the FYE 23 budgets to approve these budgets.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clinton, approving the General Fund Budget and the Budgets of all the Subordinate Trusts Clinton, Oklahoma:

1. That the FYE23 budgets be approved for the funds and amounts as provided in the attached budget documents.
2. That the fee adjustments on Attachment "A" to this Resolution are hereby approved;
3. That the City Manager or the City Treasurer may make transfers between departments and line item accounts within a fund as needed. Supplemental appropriations must be approved by the City Council prior to implementation.
4. That the City Treasurer or designated deputy shall be given blanket authority and directed to invest and reinvest available funds on a continuing basis during the fiscal year ending June 30, 2023 in a manner described in the City of Clinton's Investment Policy.

PASSED by the City Council, approving the General Fund Budget and the Budgets of all the Subordinate Trusts this 21st day of June, 2022.

David D. Berrong, Mayor/Chairman

ATTEST:

Amy E. Jones, City Clinton

Effective July 1, 2022 Unless Otherwise Stated

PROPOSED CHANGES TO RATES

		Current Rate	Proposed Rate
Senior Citizens Building Rental Rates			
4 hours or less	4 hours or less	\$100.00	\$ 150.00
5 hours or more	5 hours or more	\$200.00	\$ 250.00
Cleaning deposit	Cleaning deposit	\$150.00	\$ 150.00
Clinton Airport Authority - Effective 10/1/2022			
Airport Hangar Rental Hangar 1		\$115.00	\$ 115.00
Larger Hangar Rental Hangar 2 & 3		\$150.00	\$ 175.00
Commercial Hangar #6		\$300.00	\$ 400.00
Maintenance Hangar # 4		\$400.00	\$ 400.00
Lean To		\$110.00	\$ 110.00
Storage Unit		\$26.00	\$ 50.00
Cemetery Spaces and Fees			
Traditional Opening and Closing		\$475.00	\$ 550.00
Traditional Opening and Closing Sat/Spec Req		\$712.50	\$ 825.00
Cremation Opening and Closing		\$100.00	\$ 150.00
Cremation Opening and Closing Sat/Spec Req		\$150.00	\$ 225.00
Tent		\$265.00	\$ 350.00
Lowering Device		\$90	\$ 100.00
Pavillion		\$75.00	\$ 100.00
CEMETERY SINGLE SPACE		\$225.00	\$ 300.00
QUARTER LOT (2 SPACES)		\$450.00	\$ 600.00
HALF LOT (4 SPACES)		\$900.00	\$ 1,200.00
WHOLE LOT (8 SPACES)		\$1,800.00	\$ 2,400.00
Concrete Boxes		\$465.00	\$ 525.00

Attachment "A"