

**NOTICE OF BUDGET HEARING
CITY OF CLINTON
CLINTON CITY HALL
415 GARY BLVD
CLINTON, OK**

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given of a scheduled Public Hearing on the proposed City of Clinton Fiscal Year 2022/2023 Annual Budget. This hearing will be held at 5:30 P.M., Tuesday, June 7, 2022, in the Council Room at Clinton City Hall.

Clinton citizens will be given the opportunity to ask questions regarding the proposed budget before the City Council acts via Resolution to approve the proposed budget. Copies of the proposed budget are available for review in the Office of the City Clerk, 415 Gary Boulevard, Clinton, OK 73601.

**City of Clinton, Oklahoma
Near Final Annual Budgets
Fiscal Year 2022-2023**

Budget Summary

	Beginning Balance	Revenues/ Transfers/Other	Expenditures/ Transfers/Other	Reserve for Spec Project	Ending Balance
Governmental Funds					
General Fund	\$5,931,635	\$9,752,814	\$10,097,796	\$400,000	\$5,186,653
Capital Projects					
Capital Improvement Fund	\$2,465,467	\$3,135,810	\$5,023,489	\$400,000	\$177,788
Special Revenue Funds					
4th Cent Sales Tax-Econ Dev	\$1,711,600	\$188,000	\$610,200	\$200,000	\$1,089,400
2015 1/2 Cent Sales Tax-PWA Debt Srv	\$1,606,073	\$1,088,040	\$1,080,600		\$1,613,513
DTF/Drug Seizure Fund	\$3,698	\$0	\$3,698		\$0
Total Special Rev Funds	\$3,321,371	\$1,276,040	\$1,694,498	\$200,000	\$2,702,913
Public Trust/Authority Funds					
Public Works Authority	\$10,248,415	\$12,182,500	\$13,745,778	\$500,000	\$8,185,137
Solid Waste Authority	1,172,902	1,721,500	1,996,790	150,000	\$747,612
Airport Authority	711,740	4,067,150	4,706,900		\$71,990
Recreation Authority	78,020	580,640	571,544		\$87,116
Industrial Authority	898,862	296,500	794,627		\$400,735
Economic Dev Authority	68,209	259,200	318,539		\$8,870
Hospital Authority	11,506,519	154,375	119,440		\$11,541,454
Total Trust/Authority Funds	\$24,684,667	\$19,261,865	\$22,253,618	\$650,000	\$21,042,914
Grand Total All Funds	\$36,403,140	\$33,426,529	\$39,069,401	\$1,650,000	\$29,110,268

FILED THIS 2nd DAY OF June, 2022 POSTED ON THE BULLETIN BOARD IN THE LOBBY
OF THE CLINTON CITY HALL ON June 2, 2022, 8:05 P.M.
Amy E. Jones
AMY E. JONES, CITY CLERK