BUDGET AMENDMENT FORM
FY 2021-2022

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

CITY OF CLINTON - CAPITAL IMPROVEMENT FUND

		ACCOUNTS DECREASED		
TYPE	EXPL	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
REVENUES		
	Fund Balance	215
430-500-53021	Fed Grants -Assist to FF Grant	80,476
430-500-53060	State Grant - JAG/LLE Grant	8,935
430-500-56024	Sale of Surplus Equip	36,074
TOTAL FUND BALANCE		125,700
APPROPRIATIONS		
430-40606-3035	Impr Other than Bldg/Exhaust Syst	84,500
430-40503-3032	Equip/JAG/LLE/In Car Computers	9,150
430-40606-3005	Bldg Remodel - Fire	6,000
430-40606-3010	Office Equip/Furniture - Fire	11,000
430-40606-3020	Radio Equip - Fire	5,000
430-40606-3030	Other Equip - Fire	10,050
TOTAL APPROPRIATIONS		125,700

EXPLANATIONS:

A. Supplemental appropriations to budget Grants Awarded and related Projects approved since 7-1-21 and Sale of Surplus Equipment Funds to additional Fire Dept. Capital Purchases cut from budget requests in initial FY 21-22 budget, to include Fire Dept.: Station Upgrades (paint/texture/office revision),Training Monitors/TV Replacement, New Laptops for Mesonet and Radio Programming, Replacing mattresses/bedding, Handheld and Portable Radios, Rescue Equipment and Bunker Gear

DONE BY ORDER OF THE GOVERNING BOARD OF SAID MUNICIPALITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 21ST DAY OF DECEMBER, 2021.
ATTEST:

MAYOR

CLERK