

**NOTICE OF BUDGET HEARING  
CITY OF CLINTON  
CLINTON CITY HALL  
415 GARY BLVD  
CLINTON, OK**

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given of a scheduled Public Hearing on the proposed City of Clinton Fiscal Year 2021/2022 Annual Budget. This hearing will be held at 5:30 P.M., Tuesday, June 15, 2021, in the Council Room at Clinton City Hall.

Clinton citizens will be given the opportunity to ask questions regarding the proposed budget before the City Council acts via Resolution to approve the proposed budget. Copies of the proposed budget are available for review in the Office of the City Clerk, 415 Gary Boulevard, Clinton, OK 73601.

**City of Clinton, Oklahoma**

**Annual Budget**

**Fiscal Year 2021-2022**

**Near Final Budget Summary**

	<b>Beginning Balance</b>	<b>Revenues/ Transfers/Other</b>	<b>Expenditures/ Transfers/Other</b>	<b>Reserve for Spec Project</b>	<b>Ending Balance</b>
<b>Governmental Funds</b>					
General Fund	\$4,888,998	\$8,787,035	\$9,246,277	\$400,000	\$4,029,756
<b>Capital Projects</b>					
Capital Improvement Fund	\$1,608,615	\$1,947,348	\$2,475,804	\$400,000	\$680,159
<b>Special Revenue Funds</b>					
4th Cent Sales Tax-Econ Dev	\$1,965,974	\$173,000	\$521,200	\$200,000	\$1,417,774
2015 1/2 Cent Sales Tax-PWA Debt Srv	\$1,598,574	\$969,050	\$955,300		\$1,612,324
DTF/Drug Seizure Fund	\$4,187	\$0	\$4,187		\$0
Cemetery Perpetual Fund	\$141,463	\$7,300	\$100		\$148,663
<b>Total Special Rev Funds</b>	<b>\$3,710,198</b>	<b>\$1,149,350</b>	<b>\$1,480,787</b>	<b>\$200,000</b>	<b>\$3,178,761</b>
<b>Public Trust/Authority Funds</b>					
Public Works Authority	\$8,945,913	\$11,233,400	\$13,523,956	\$500,000	\$6,155,357
Solid Waste Authority	1,470,253	1,587,500	1,659,279	150,000	\$1,248,474
Airport Authority	57,987	485,150	479,420		\$63,717
Recreation Authority	65,918	501,881	561,918		\$5,881
Industrial Authority	957,436	312,525	618,965		\$650,996
Economic Dev Authority	120,977	118,900	222,142		\$17,735
Hospital Authority	11,366,270	173,375	116,892		\$11,422,753
<b>Total Trust/Authority Funds</b>	<b>\$22,984,754</b>	<b>\$14,412,731</b>	<b>\$17,182,572</b>	<b>\$650,000</b>	<b>\$19,564,913</b>
<b>Grand Total All Funds</b>	<b>\$33,192,565</b>	<b>\$26,296,464</b>	<b>\$30,385,440</b>	<b>\$1,650,000</b>	<b>\$27,453,589</b>