



### Agenda Commentary

**Item Title/ Subject:** Approval to order and purchase/equip Police Units approved in the 2020-2021 Capital Improvement budget.

**Staff Source:** Chief Paul Rinkel

**Date:** 3-10-21

---

**History/Background Information:** The Clinton Police Department has instituted a long-term plan for the rotation of the Police Fleet vehicles. Some of our current vehicles are over ten (10) years old and are worn past the normal life cycle of a Police car. They are beginning to have significant maintenance issues and are not covered, due to age, with any warranty. Our plan is to continually replace department vehicles rotating the older, higher maintenance cost vehicles out and vehicles with warranties into the fleet. For example, if we can replace the below unexpected loss vehicles in this current budget (Option #1) we would only need two patrol cars and a Animal control truck next year. If not, then the request would be for three patrol cars and Animal control would have to wait another budget cycle.

**Subject Summary:** In the last year we have had higher than expected loss attrition in our fleet losing two of our newer vehicles. One was totaled in an accident and the other a transmission/drive train failure that was cost prohibitive to repair (more to repair than the car was worth). In November we were approved to purchase two vehicles with the others pending review of budget trends. These vehicles should be delivered any day. Sales tax revenue has remained stable and above expectations, however the vehicle prices have gone up. We are requesting approval for one of the two following options.

Option #1 Approval to purchase and equip the remaining two equipped vehicles with a supplemental increase of \$5000 to cover the additional cost increase (both in vehicle and equipment costs).

Option #2 Approval to purchase one additional equipped vehicle and then add prisoner cages, push bumpers, weapons rack/lock and misc equipment to our existing 2020 Ford Police SUV units

The vehicles would be outfitted with Emergency equipment by Dana Safety Supply in OKC.

**Recommendation:** Approval for one of these options

**Price/Cost: \$75,000**

\$148,000 was authorized 2020-2021 Capitol Fund, with \$79,846.36 already directed to the first two vehicle and equipment purchases