

**BUDGET AMENDMENT FORM  
FY 2019-2020**

TYPE OF AMENDMENT:  
01 - SUPPLEMENTAL  
02 - DECREASE  
03 - TRANSFER

**CITY OF CLINTON - CAPITAL IMPROVEMENT FUND**

ACCOUNTS DECREASED					ACCOUNTS INCREASED		
TYPE	EXPL	ACCT #	NAME	AMOUNT	ACCT #	NAME	AMOUNT
01	A				<b>ESTIMATED REVENUE</b>		
						Fund Balance	27,308
					430-500-53060	State Grant/JAG	8,151
					430-500-56023	Reimbursements	44,000
					430-533-56020	Comm Rehab/Donations	153,895
					430-533-59010	Comm Rehab/Transfer Hosp	112,000
					<b>TOTAL ESTIMATED REVENUE - INCR</b>		<b>345,354</b>
					<b>APPROPRIATIONS</b>		
					430-40503-3032	PD/Other Equip-DAC/JAG	8,151
					430-40606-3025	FD/Vehicle	44,000
					430-41600-3025	Cemetery/Vehicles	28,000
					430-43300-3035	Comm Rehab/Improvements	265,203
					<b>TOTAL APPROPRIATIONS</b>		<b>345,354</b>

**EXPLANATIONS:**

**A. Supplemental appropriations for additional projects**

- 1) PD Car Computers, funded by JAG Grant \$8,151
  - 2) FD Rehab of Donated Vehicle, 1/2 Funding by Custer Co. \$44,000
  - 3) Cemetery Vehicle, funded by Capital Improvement unappropriated Fund Balance (was budgeted in Cem Fund in error)
  - 4) Comm Rehab/Playground Equipment \$153,096 and Playground Synthetic Turf \$112,107, funded by donations
- \$153,895, transfer in from Hospital Int Earnings \$112,000, balance from Cap Improvement unappropriated Fund Balance

DONE BY ORDER OF THE GOVERNING BOARD OF SAID MUNICIPALITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 19TH DAY OF MAY, 2020.  
ATTEST:

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MAYOR

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CLERK