BUDGET AMENDMENT FORM
FY 2018-2019

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

CITY OF CLINTON - INDUSTRIAL AUTHORITY

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
	Fund Balance (Frisco Ctr)	96,000
740-500-59010	Operating Transfer In	88,500
740-557-59010	Operating Transfer In	20,000
TOTAL ESTIMATED REVENUE		204,500
APPROPRIATIONS		
740-40000-3040	Land Acquition 4th Street	88,500
740-41508-3005	Building Remodel Frisco	68,000
740-41508-3035	Improvements other than bldg	28,000
740-45700-2075	Electric charges CIC	1,000
740-45700-2120	Contractual Services CIC	7,000
740-457003060	Proj Development Costs CIC	12,000
TOTAL APPROPRIATIONS		204,500

EXPLANATIONS:

A. Supplemental appropriation for items not budgeted:

Lighting rehab in Frisco Center and HVAC replacements in Frisco Center

Land Acquisition on 4th Street

Industrial Park completion final costs and grounds maintenance costs since completion.

DONE BY ORDER OF THE TRUSTEES OF SAID AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 18TH DAY OF JUNE, 2019.
ATTEST:

CHAIRMAN

CLERK