BUDGET AMENDMENT FORM
FY 2018-2019

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

CITY OF CLINTON - CAPITAL IMPROVEMENT FUND

		ACCOUNTS DECREASED		
TYPE	EXPL	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
	Fund Balance	207,200
430-500-56023	Reimbursements	206,800
TOTAL ESTIMATED REVENUE - INCR		414,000
APPROPRIATIONS		
430-40606-3030	Other Equip	64,000
430-41108-3035	Improvement other than Bldg	350,000
TOTAL APPROPRIATIONS		414,000

EXPLANATIONS:

A. Supplemental appropriations to cover projects not known at budget approval. Tennis Project $350,000; Dispatch Equipment Upgrades $64,000. Offsetting Revenues from CPS $175,000; from County/Ambulance/ Other Fire Departments $31,800.

DONE BY ORDER OF THE GOVERNING BOARD OF SAID MUNICIPALITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 5TH DAY OF MARCH, 2019.
ATTEST:

MAYOR

CLERK