



## **Agenda Commentary**

### **Item Title/ Subject:**

*Proposal to increase solid waste disposal rates to \$60.00 per ton for Rolloff customers only*

### **Staff Source:**

*Solid waste disposal rate increase requested by Robert Mayfield, Sanitation Superintendent*

### **History/Background Information:**

*2018-2019 municipal solid waste disposal rates, effective July 1<sup>st</sup>, will increase to reflect changes in the cost of operations as indicated by fluctuations in the Consumer Price Index. The CPI is determined by Water, Sewer, Trash Index. The industry has moved to this index to accurately adjust rates. The Water, Sewer, Trash Index for this period is 3.31% per Republic Services contract. Republic Services new disposal rates will be \$41.58 per ton plus the \$1.25 per ton Oklahoma State Flow Fee.*

### **Item/Subject Summary:**

*Solid waste disposal rates charged to Rolloff customers by the City of Clinton have matched solid waste disposal rates charged to the City of Clinton by Republic Services in the past. The proposal presented would increase the rate to \$60.00 per ton.*

### **Price/Cost:**

*No cost*

### **Recommendation:**

*Increase solid waste disposal rates, effective July 1, 2018, to \$60.00 per ton for Rolloff customers only. City of Clinton currently does not make any profit from Rolloffs other than daily rental fees, setting fees, and tipping fees. Based on the numbers from the past fiscal year, estimated revenue could be approximately \$37,000 per year.*



7540 SW 59<sup>th</sup> Street, Oklahoma City, OK 73179  
o 405-317-9945 republicservices.com

May 17, 2018

Mr. Mark Skiles  
City of Clinton  
PO Box 1177  
415 Gary Blvd  
Clinton, OK 73601-1177

Dear Mr. Skiles:

On behalf of Republic Services, I would like to thank you for the opportunity of managing the City of Clinton's municipal solid waste needs. We take pride in the quality of service that we offer to our valued customers. Our objective is to provide you with the kind of service that has made us a premier provider of solid waste disposal services.

With reference to our contract for municipal solid waste disposal, effective July 1<sup>st</sup>, the disposal rates are to be increased to reflect changes in the cost of operations as indicated by fluctuations in the Consumer Price Index. The CPI is determined by Water, Sewer, Trash Index. The industry has moved to this index to accurately adjust rates. The Water, Sewer and Trash Index for this period is 3.31%

Effective July 1, 2018 the new disposal rate will be \$41.58 per ton plus the \$1.25 per ton Oklahoma State Flow Fee.

We appreciate your business and if you have any questions please feel free to contact me at (405) 317-9945

Sincerely,  
Republic Services

*Crystal Bennett*

Crystal Bennett  
Municipal Services Manager

**CITY OF CLINTON**  
RATES JULY 2018 TO JUNE 2019  
ROLL-OFF DUMSPTER FEES  
&  
CONSTRUCTION DUMPSTER FEES

**Proposed Rates 18-19**  
**CPI Increase 3.31%**

**Current Rates 17-18**

**Emptied on call in basis only**

**Emptied on call in basis only**

**20 yard roll-off**

Inside city limits  
\$66.61 to place roll-off  
\$105.85 to empty plus weight  
\$2.96 per day rental fee  
Weight is \$42.83 per ton

**20 yard roll-off**

Inside city limits  
\$64.48 to place roll-off  
\$102.46 to empty plus weight  
\$2.87 per day rental fee  
Weight is \$41.50 per ton

**30 yard roll-off**

Inside city limits  
\$79.70 to place roll-off  
\$105.85 to empty plus weight  
\$2.96 per day rental fee  
Weight is \$42.83 per ton

**30 yard roll-off**

Inside city limits  
\$77.15 to place roll-off  
\$102.46 to empty plus weight  
\$2.87 per day rental fee  
Weight is \$41.50 per ton

Outside Rates (Up to 5 miles)  
\$92.77 to place roll-off  
\$105.85 to empty plus weight  
\$2.96 per day rental fee  
Weight is \$42.83 per ton

Outside Rates (Up to 5 miles)  
\$89.80 to place roll-off  
\$102.46 to empty plus weight  
\$2.87 per day rental fee  
Weight is \$41.50 per ton

Outside of town (5 to 30 miles)  
\$118.92 to place roll-off  
\$198.63 to empty plus weight  
\$2.96 per day rental fee  
Weight is \$42.83 per ton

Outside of town (5 to 30 miles)  
\$115.11 to place roll-off  
\$192.27 to empty plus weight  
\$2.87 per day rental fee  
Weight is \$41.50 per ton

**CONSTRUCTION DUMPSTERS**

Inside city limits  
\$66.61 per month  
Emptied 1 time per week  
\$16.06 for each add'l tip

Inside city limits  
\$64.48 per month  
Emptied 1 time per week  
\$15.55 for each add'l tip

Outside city limits  
\$80.88 per month  
\$19.03 for each add'l tip

Outside city limits  
\$78.29 per month  
\$18.42 for each add'l tip

# WITH PROPOSED INCREASE IN WEIGHT CHARGED TO \$60.00 PER TON

## CITY OF CLINTON

### ROLL-OFF DUMSPTER FEES

g.

### CONSTRUCTION DUMPSTER FEES

#### Proposed Rates 18-19

#### CPI Increase 3.31%

##### Emptied on call in basis only

##### 20 yard roll-off

Inside city limits

\$66.61 to place roll-off

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\$2.96 per day rental fee

Weight is \$60.00 per ton

##### 30 yard roll-off

Inside city limits

\$79.70 to place roll-off

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\$2.96 per day rental fee

Weight is \$60.00 per ton

Outside Rates (Up to 5 miles)

\$92.77 to place roll-off

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\$2.96 per day rental fee

Weight is \$60.00 per ton

Outside of town (5 to 30 miles)

\$118.92 to place roll-off

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Inside city limits

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Outside city limits

\$78.29 per month

\$18.42 for each add'l tip

Estimated Revenue if tonnage fee @ \$60.00

Month/Yr	Tonnage	Tn Fee	Total	Tn Fee @ \$60
May 2017	118.46	\$40.89	\$ 4,843.83	\$ 7,107.60
June 2017	145.44	\$40.89	\$ 5,947.04	\$ 8,726.40
July 2017	113.86	\$41.50	\$ 4,725.19	\$ 6,831.60
August 2017	137.57	\$41.50	\$ 5,709.16	\$ 8,254.20
September 2017	163.4	\$41.50	\$ 6,781.10	\$ 9,804.00
October 2017	266.17	\$41.50	\$ 11,046.06	\$ 15,970.20
November 2017	147.63	\$41.50	\$ 6,126.65	\$ 8,857.80
December 2017	89.12	\$41.50	\$ 3,698.48	\$ 5,347.20
January 2018	118.6	\$41.50	\$ 4,921.90	\$ 7,116.00
February 2018	185.27	\$41.50	\$ 7,688.71	\$ 11,116.20
March 2018	172.51	\$41.50	\$ 7,159.17	\$ 10,350.60
April 2018	233.08	\$41.50	\$ 9,672.82	\$ 13,984.80
May 2018	95.63	\$41.50	\$ 3,968.65	\$ 5,737.80
Yearly Totals:	1986.74		\$ 82,288.73	\$ 119,204.40

Totals do not include any rolloff haulings for Bar-S or City sites