

Total Capital Needs Summary

Community Page of
 Date
 Surveyor

Line	Project	Category	Purpose	Comment	Remaining Useful Life	Final Priority	Funding Source	Total Project Costs (\$)	Year 2016 Costs (\$)	Year 2017 Costs (\$)	Year 2018 Costs (\$)	Year 2019 Costs (\$)	Year 2020 Costs (\$)	Year 2021+ Costs (\$)
1	3 Police Cars	Public Safety	R	Need replaced	2	E	CDBG / Local Funds	\$112,500	\$112,500					
2	1997 Ford F350 Super Duty Rescue	Public Safety	R	Needs replaced	3	E	CDBG / Local Funds	\$154,176						
3	Frisco Center	Admin Bldgs	I	Audio System needs upgraded	3	E	Local Funds	\$50,000	\$50,000					
4	Streets	Transportation	I	Need redone	0	E	CDBG / Local Funds	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
5	3 to 5 Wells	Utilities	N	Water Source	0	E	CDBG / Local Funds	\$1,000,000	\$500,000	\$500,000				
6	Water Lines	Utilities	N	from New Wells to existing water line	0	E	CDBG / Local Funds	\$500,000	\$250,000	\$250,000				
7	Water Line	Utilities	N	7 miles of 8" line from Canute to main water line Water Supply	0	E	CDBG / Local Funds	\$750,000	\$375,000	\$375,000				
8	WWTP Pumps & Line	Utilities	N	Transport WWTP effluent to golf course	0	E	Local Funds	\$1,500,000	\$750,000	\$750,000				
9	Storm Siren	Public Safety	R	Needs replaced	0	E	CDBG / Hazard Mitigation / Local Funds	\$20,000	\$20,000					
10	McClain Rogers Park	Parks	I	Park improvements	5	E	Land & Water Conserv Fund / OK Tourism / Local Funds	\$47,500	\$23,750	\$23,750				
11	4 Sand Filters	Utilities	R	Need replaced	3	E	Local Funds	\$250,000			\$125,000	\$125,000		
12	Clarifier	Utilities	R	Needs replaced & coated	3	E	CDBG / Local Funds	\$180,000		\$180,000				
13	1990 International 4900 Dump Truck	Transportation	R	Needs replaced	1	E	Local Funds	\$65,000	\$32,500	\$32,500				
14	Thermal Imaging Camera w/TV	Public Safety	R	Needs replaced	0	D	Local Funds	\$18,000	\$18,000					
15	Water Treatment Plant Roof	Utilities	R	Needs resurfaced Tar & Rock	3	E	Local Funds	\$60,000			\$60,000			
Totals								\$7,207,176	\$2,631,750	\$2,611,250	\$685,000	\$625,000	\$500,000	\$-