

CONTRACTING IN
 MUNICIPAL UTILITIES
 HVAC & PLUMBING
 A/C & REFRIGERATION SERVICE
 ENGINEERING
 INDUSTRIAL PAINTING
 HVAC ENVIRONMENTAL CONTROLS



SERVING THE PEOPLE OF OKLAHOMA SINCE 1939

DENNIS LUCKINBILL
 PRESIDENT

VICE PRESIDENTS
 J.C. VINCENT

ROBERT GIBSON

TREVOR MILLER

To the City of Clinton
Back Up on Additional Change Order Items

9/3/2015

Additional Items Requested by Luckinbill Inc.

| | | | | |
|-------------------------------|----|----|--|--------------------|
| 1 | 1 | LS | Core Drill (On Existing Box) - Quoted this | \$1,500.00 |
| 2 | 20 | LF | 18" PVC/Concrete Collar/Additional Labor/Additional Safety | \$14,500.00 |
| 3 | 1 | LS | Additional Pump Around/Additional Labor** | \$24,000.00 |
| Total Additional Items | | | | \$40,000.00 |

1. 18" PVC/Concrete Collar/Additional Labor/Additional Safety

| | QUANTI. | | DESCRIPTION | MAT. UNIT | MAT. TOT. |
|--|---------|-----|---|------------|--------------------|
| 1 | 28 | LF | 18" PVC Sewer Pipe | \$23.91 | \$669.48 |
| 2 | 3 | CY | Concrete Collar | \$150.00 | \$450.00 |
| 3 | 1 | LS | Safety Trench Boxes (2 week rental) | \$4,000.00 | \$4,000.00 |
| 4 | 1 | EA | 18" Plug (Rental) | \$2,000.00 | \$2,000.00 |
| 5 | 120 | HRS | Additional Labor (3 men/8 hours/1 week) | \$35.00 | \$4,200.00 |
| 6 | 1 | WK | Additional Equipment Cost | \$3,500.00 | \$3,500.00 |
| 18" PVC Cost | | | | | \$14,819.48 |
| 15% Overhead | | | | | \$2,222.92 |
| 10% Profit | | | | | \$1,481.95 |
| Total 18" PVC/Concrete Collar/Additional Safety | | | | | \$18,524.35 |

2. Additional Pump Around/Additional Labor**

| | QUANTI. | | DESCRIPTION | MAT. UNIT | MAT. TOT. |
|--|---------|-----|---|-------------|--------------------|
| 1 | 1 | LS | Additional Bypass Pumping System (Rental) | \$21,314.00 | \$21,314.00 |
| 2 | 48 | HRS | Additional Labor (Set Up/Tear Down/Clean, DEQ Requirements) | \$35.00 | \$1,680.00 |
| Additional Pump Around Cost | | | | | \$22,994.00 |
| 15% Overhead | | | | | \$3,449.10 |
| 10% Profit | | | | | \$2,299.40 |
| Total 18" PVC/Concrete Collar/Additional Safety | | | | | \$28,742.50 |

3. Core Drill Vault/Manhole

| | QUANTI. | | DESCRIPTION | MAT. UNIT | MAT. TOT. |
|---|---------|----|--|------------|------------|
| 1 | 1 | LS | Core Drill (On Existing Box) - Quoted this | \$1,500.00 | \$1,500.00 |
| | | | Core Drill (On Existing Box) - Quoted this | | \$1,500.00 |

Total Backup Amount \$48,766.85
Amount Request by Luckinbill on INVOICE \$40,000.00

Thank you,

Robert Gibson, Vice President

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