

ORDINANCE NO. 781

AN ORDINANCE OF THE CITY OF CLINTON, OKLAHOMA, AMENDING CHAPTER 23, UTILITIES, ARTICLE IV, SEWERS AND SEWAGE DISPOSAL, DIVISION 4. RATES AND CHARGES; PROVIDING FOR REPEALER AND SEVERABILITY AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CLINTON CITY COUNCIL OF CITY OF CLINTON OKLAHOMA, THAT THE CLINTON CITY CODE BE AMENDED AS FOLLOWS:

Section 23-186. Sewer User Charge.

b. Delete

Replace with:

b. The users monthly wastewater contribution shall be established by the City Council as needed.

Paragraph c) Add the word "or" after the word period.

c. The estimated monthly wastewater contribution from a user shall prevail for a twelve month period or until a new estimated monthly wastewater contribution is obtained.

Section 23-190 Minimum sewer charge.

Add:

a. A sewer surcharge of \$2.00 shall be applied to every account, plus sixty percent (60%) of total water billed.

b. Sewer charges shall be applied against occupied multi-family units (Mobile home parks, apartments, duplex, four plex) as follows:

1. A \$5.00 Minimum for each unit monthly or (60%) of total water billed, whichever is greater.

2. A sewer surcharge of \$2.00 shall be applied for each unit monthly .

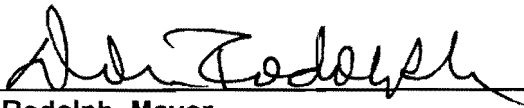
The owner of any multi-family unit may notify the billing authority quarterly (January, April, July, October) of the number of units occupied.

c. For single family residential, the maximum amount to be billed shall not exceed twenty-five (\$25.00) dollars per month

Any ordinance inconsistent with the terms and provisions of this Ordinance is hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this Ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this Ordinance.

WHEREFORE, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately from and after its passage, and proof of publication.

Passed and approved this 16 day of July, 1996.



Don Rodolph, Mayor

ATTEST:



Glendene Goucher, City Clerk

Water Rate Increase Proposals

Base Price				Proposed Base	Difference/Incr		
Approx. Number of Customers	4,287	11,361,900		4287	4287		
Base Price	12.88	0-2000 gallons covered by base price		13.30	0.42		
Price per month	55,216.56			57,017.10	1,800.54		
Collection per year	662,598.72			684,205.20	21,606.48		
Volume Price							
Schedule A Current	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	537,723,200
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.03	4.07	4.64	4.28	4.08	4.36	
Total Consumption Category	161,687.63	670,338.77	410,881.28	272,587.21	594,338.90	103,009.36	
Total Volume Price A	2,212,843.15	Total Base + Consumption		2,875,441.87			
Volume Price							
Schedule B	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.15	4.50	5.05	4.75	4.35	5.05	
Total Consumption Category	166,502.15	741,160.80	447,187.60	302,520.85	633,670.16	119,311.30	
Total Volume Price B	2,410,352.86	Total Base + Consumption		3,072,951.58			
Volume Price							
Schedule C	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.30	4.55	5.10	4.80	4.40	5.10	
Total Consumption Category	172,520.30	749,395.92	451,615.20	305,705.28	640,953.72	120,492.60	
Total Volume Price C	2,440,683.02	Total Base + Consumption		3,103,281.74			
Volume Price							
Schedule D	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.15	4.50	5.20	4.90	4.40	5.20	
Total Consumption Category	166,502.15	741,160.80	460,470.40	312,074.14	640,953.72	122,855.20	
Total Volume Price D	2,444,016.41	Total Base + Consumption		3,106,615.13			
Volume Price							
Schedule E	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.10	4.45	5.30	4.90	4.40	5.30	
Total Consumption Category	164,496.10	732,925.68	469,325.60	312,074.14	640,953.72	125,217.80	
Total Volume Price E	2,444,993.04	Total Base + Consumption		3,107,591.76			
Volume Price							
Schedule F	Consumption Range 2100-4000	Consumption Range 4100-14000	Consumption Range 14100-100000	Consumption Range 100000-500000	Consumption Range 500100-99999999	Consumption Range	
Est. Avg Consumption	40,121,000	164,702,400	88,552,000	63,688,600	145,671,300	23,626,000	
Divide 1000	40,121.0	164,702.4	88,552.0	63,688.6	145,671.3	23,626.0	
Per 1000 Price	4.05	4.60	5.30	4.85	4.40	5.30	
Total Consumption Category	162,490.05	757,631.04	469,325.60	308,889.71	640,953.72	125,217.80	
Total Volume Price F	2,464,507.92	Total Base + Consumption		3,127,106.64			
Revenue							
Schedule A	Curr Base + Volume 2,875,441.87	Proposed Incr to Vol Price 0.00	current	Proposed Incr to Base \$.42 0.00	New Revenue Generated 0.00		
Schedule B	3,072,951.58	197,509.71	increase	21,606.48	219,116.19		
Schedule C	3,103,281.74	227,839.87	increase	21,606.48	249,446.35		
Schedule D	3,106,615.13	231,173.26	increase	21,606.48	252,779.74		
Schedule E	3,107,591.76	232,149.89	increase	21,606.48	253,756.37		
Schedule F	3,127,106.64	251,664.77	increase	21,606.48	273,271.25		

Currently, PWA is losing approximately \$21,000 per month, calculated over the last 9 months. Estimating 12 month loss of \$252,000.