BUDGET AMENDMENT FORM
FY 2011-2012

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

CITY OF CLINTON - SALES TAX - PD/FD CONSTRUCTION

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
514-547-51017	Sales Tax	428,534
514-547-59020	Sales Tax Transfers In	428,534
TOTAL ESTIMATED REV		857,068
APPROPRIATIONS		
514-44700-3050	PD Renov/Architect & Engin	75,000
514-44700-3055	PD Renov/Admin	1,000
514-44700-3060	PD Renov/Constr Costs	277,534
514-44700-3063	PD Renov/FF&E	75,000
514-49999-5020	Other Uses/Transfers Out	428,534
TOTAL APPROPRIATIONS		857,068

EXPLANATIONS:

A. Supplemental appropriation to budget PD/FD Construction Project Sales Tax Collections to projects.

DONE BY ORDER OF THE GOVERNING BOARD OF SAID MUNICIPALITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 15TH DAY OF MAY, 2012.
ATTEST:

MAYOR

CLERK