



Agenda Commentary

Item Title/ Subject: Temporary Water Rate adjustments

Staff Source: City Manager, Steve Hewitt

Date: October 13, 2011

History/Background Information: Council agreed on a temporary increase to cover our increased costs due to our drought and forced percentage increase from the Foss Water Facility.

Subject Summary: The Resolution increases our rates on a sliding scale. This is temporary increase until the drought is over or alternative supplements have been determined.

Recommendation: Staff recommends the resolution and reviewing our situation every thirty days.

Price/Cost: \$30,000 (White Dog funding 1/3 over 5 years)... new annexation creates sales tax revenue.

RESOLUTION NO. PW11-2

**RESOLUTION TEMPORARILY AMENDING
RESOLUTION NO. PW11-1 PERTAINING TO
CITY OF CLINTON WATER RIGHTS**

WHEREAS the City of Clinton is currently experiencing a severe drought.

WHEREAS the City of Clinton has been forced to alter our percentage of water consumption due to drought, to the extent that the City is now purchasing 65% of our water from Foss Lake as opposed to 35%.

WHEREAS our current water rates are based on 65% of our water consumption coming from Clinton Lake.

WHEREAS our current water operations will result in a \$400,000.00 loss during the current fiscal year.

NOW THEREFORE, be it resolved by the Chairman and Public Works Authority of the City of Clinton, Oklahoma:

The rates charged for water shall be as follows:

INSIDE CITY LIMITS

Consumption Range					
2,100- 4,000	4,001- 14,000	14,001- 100,000	100,001- 500,000	500,001-UP	Arapaho
\$2.96/1,000 gallons	\$3.00/1,000 gallons	\$3.57/1,000 gallons	\$3.21/1,000 gallons	\$3.01/1,000 gallons	\$3.84/1,000 gallons

REVIEW

These water rates are temporary, given our current drought situation, and shall be reviewed by the Public Works Authority each month, beginning thirty (30) days after its adoption.

Passed and approved this _____ day of _____, 2011.

Allen Bryson, Chairman

ATTEST:

Lisa Anders, Secretary