BUDGET AMENDMENT FORM
FY 2009-2010

CLINTON RECREATION TRUST AUTHORITY

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
730-513-59010	Operating Transfer In	31,000
	(subsidy from GF)	
730-514-59010	Operating Transfer In	169,000
	(subsidy from GF)	
TOTAL EST. REV/TRANSFERS IN		200,000

APPROPRIATIONS		
Golf Course Maintenance		
730-41308-1010	Salaries & Wages	25,000
730-41308-2130	Facilities Repair	3,000
730-41308-2443	Seed/Sod/Flowers	3,000
Pk/ABP Rec Ctr Operations		
730-41408-1020	Part-time/Extra Help	10,000
Pk/ABP Ballfield Maintenance		
730-41409-1010	Salaries & Wages	50,000
730-41409-2045	Vehicle Repair & Maint	1,000
730-41409-2046	Equipment Repair & Maint	2,000
730-41409-2422	Parts - Equipment Maint	1,000
Pk Rec Maintenance		
730-41108-1020	Part-time/Extra Help	21,000
Pk Rec Swimming		
730-41109-1010	Salaries & Wages	70,000
730-41109-2416	Concession Supplies	10,000
730-41109-2455	Safety Equipment	1,000
730-41109-2460	Miscellaneous	1,000
730-41109-2470	Facilities Maintenance	1,000
730-41109-2615	Training & Development	1,000
TOTAL APPROPRIATIONS		200,000

EXPLANATIONS:

A. Supplemental appropriation to increase Operating Transfer In from General Fund for subsidy to Parks & Rec Operations in the various expenditure areas.

DONE BY ORDER OF THE TRUSTEES OF SAID TRUST AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 20TH DAY OF OCTOBER, 2009.
ATTEST:

CHAIRMAN

CLERK