BUDGET AMENDMENT FORM
FY 2007-2008

TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

CLINTON RECREATION TRUST AUTHORITY

		ACCOUNTS DECREASED		
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
730-514-59010	Operating Transfer In	64,000
	(subsidy from GF)	
TOTAL EST. REV		64,000

APPROPRIATIONS

Pk Rec Operations		
730-41408-1010	Salaries & Wages	6,000
730-41408-2130	Facilities Repair	20,000
730-41408-2410	Operating Supplies	4,000
730-41408-2470	Facilities Maint	4,000
Pk Rec Maintenance		
730-41108-1010	Salaries & Wages	18,000
730-41108-2075	Electric	2,000
730-41108-2080	Natural Gas	1,000
730-41108-2475	Land Maintenance	1,000
Pk Rec Swimming		
730-41109-2440	Chemicals	3,000
730-41109-2470	Facilities Maintenance	5,000
TOTAL APPROPRIATIONS		64,000

EXPLANATIONS:

A. Supplemental appropriation to increase Operating Transfer In from General Fund for subsidy to Parks & Rec Operations in the various expenditure areas.

DONE BY ORDER OF THE TRUSTEES OF SAID TRUST AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 17TH DAY OF JUNE, 2008.
ATTEST:

CHAIRMAN

CLERK