

Memo

To: Grayson Bottom, City Manager
From: Bob Gauger *bq*
Date: 10/25/2007
Re: Police Department Computer Software

Approximately 10 years ago, the police department purchased a software product from ITI (Innovative Technologies, Inc.). Since that time, the software has been used for computer assisted dispatching, jail, records, policy manuals, etc. We purchased this software ten years ago, and have paid around \$3500 per year for support and maintenance for the software.

It recently came to our attention that beginning in 2009, they will no longer support the version of the software that we currently own. Our options with ITI are to purchase the new "enterprise" version of the software for around \$45,000 or pay an annual lease payment of around \$12,000 per year.

In a search for solutions, we have examined a software product that is provided by the Oklahoma Criminal Justice Resource Center called ODIS. This product allows users to interface and share certain information with all of the departments on the system. Since there are currently 137 other police and sheriffs offices on the network with ODIS we would have access to thousands of records including arrests, warrants, citations, photos, the Oklahoma Tax Commission vehicle registration database and social security database.

The Custer, Washita, Beckham and Roger Mills sheriff's offices are on this system. In addition, Cordell and Elk City police departments are close to being on it as well. With these local agencies on, it would be even of more benefit to have the information sharing included with this product.

The best news is that since this is a state agency and state developed product, we are not paying outrageous prices for the software and support. The startup cost would be approximately \$12,000 for the first year. This includes the purchase of a server, backups, installation, data conversion from our old system and training. The annual cost each year thereafter would be \$3600.00.

We have examined the software through a 4 hour demonstration. I believe that everyone was impressed with the features and the ease of use. When you couple the increased features that are offered with the lower price, this just seems like a "win-win" situation for the city.