

**NOTICE OF BUDGET HEARING  
CITY OF CLINTON  
CLINTON CITY HALL  
415 GARY BLVD  
CLINTON, OK**

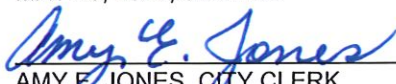
In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given of a scheduled Public Hearing on the proposed City of Clinton Fiscal Year End 2027 Annual Budget. This hearing will be held at 5:30 P.M., Tuesday, June 2, 2026, in the Council Room at Clinton City Hall.

Clinton citizens will be given the opportunity to ask questions regarding the proposed budget before the City Council acts via Resolution to approve the proposed budget. Copies of the proposed budget are available for review in the Office of the City Clerk, 415 Gary Boulevard, Clinton, OK 73601.

**CITY OF CLINTON, OKLAHOMA  
Fiscal Year 2026-2027 Annual Budget**

	GOVERNMENTAL		SPECIAL REV				FIDUCIARY	PUBLIC TRUSTS					
	GENERAL	CAPITAL	4TH CENT	4TH CT PWA		DTF	LIBRARY	PUBLIC	SOLID	AIRPORT	RECR/GOLF	INDUSTRIAL	
	FUND	IMPR	ECON DEV	DEBT SRV	CEMETERY	SEIZURE	TRUST	WORKS	WASTE				
<b>ESTIMATED RESOURCES</b>													
Taxes	5,021,900	1,380,000	194,000	1,119,000									
Licenses & Permits	67,100												
Intergovernmental	196,500	130,000											
Charges for Services	294,550				5,500			7,739,300	2,421,600	166,500	398,000	48,100	
Fines & Forfeitures	45,000												
Interest	100,000	30,000	9,000	40,300	4,000		4,500	258,000	20,000	500		22,500	
Miscellaneous	31,000							311,400	2,000	17,000		600	
Operating Transfer In	4,398,164	1,000,000						5,250,000		140,000	442,200	235,000	
Subtotal Revenues	10,154,214	2,540,000	203,000	1,159,300	9,500	-	4,500	13,558,700	2,443,600	324,000	840,200	306,200	
<b>OTHER RESOURCES</b>													
Debt/Loan Proceeds													
Grants		10,000								595,000			
<b>TOTAL ESTIMATED RESOURCES</b>	10,154,214	2,550,000	203,000	1,159,300	9,500	-	4,500	13,558,700	2,443,600	919,000	840,200	306,200	
<b>ESTIMATED USES</b>													
Non Departmental		50,500	300	700									
Governing Board	603,000												
Administration	651,435												
Finance	561,185	1,000											
Legal & Courts	115,680												
Police	2,457,740	22,000				15,350							
Animal Control	110,420												
Fire	1,523,585	361,900											
Emergency Mgmt	26,900												
Community ED/Code Enforcement	427,370												
Parks	321,320	32,647											
Swimming Pool	151,870	15,000											
Recreation Acme Center	363,430	36,580											
ABP Fields/Grounds	200,365												
Streets	674,440	850,000											
Cemetery	203,930				8,100								
Facilities	577,075	95,000											
Library							48,000						
Community Rehab Proj		256,265	45,000										
Rt 66 Centennial		100,000											
Water								8,257,060					
Wastewater								6,908,523					
Solid Waste									2,396,874				
Airport										987,510			
Golf Course											835,360		
Industrial												52,910	
Frisco												369,081	
Operating Transfers Out	3,315,000	1,584,500	260,000	1,119,000				4,150,000					
<b>TOTAL ESTIMATED USES</b>	12,284,745	3,405,392	305,300	1,119,700	8,100	15,350	48,000	19,315,583	2,396,874	987,510	835,360	421,991	
<b>TOTAL NET INCOME</b>	(2,130,531)	(855,392)	(102,300)	39,600	1,400	(15,350)	(43,500)	(5,756,883)	46,726	(68,510)	4,840	(115,791)	
<b>BEGINNING FUND BALANCE (EST)</b>	3,199,544	932,302	366,086	1,830,970	198,096	15,353	127,317	12,948,801	1,163,775	76,261	67,279	821,264	
<b>ENDING FUND BALANCE</b>	1,069,013	76,910	263,786	1,870,570	199,496	3	83,817	7,191,918	1,210,501	7,751	72,119	705,473	

FILED THIS 26th DAY OF MAY 2026, AND POSTED ON THE BULLETIN BOARD IN THE LOBBY OF THE CLINTON CITY HALL ON MAY 26, 2026, 9:00 A.M.

  
AMY E. JONES, CITY CLERK