



Agenda Commentary

Item Title/ Subject: Request Authorization to Purchase two vehicles for the Patrol Division.

Staff Source: Luis De La Torre, Chief of Police

Date: January 29, 2026

History/Background Information: The Council approved the purchase of vehicles in the budget for this fiscal year.

These two vehicles will replace two 2014 Ford Tarus that have not been operable for months. Both have higher milage with mechanical issues, one of them requires mechanical repairs that outweigh the value of the vehicle.

Recommendation: Purchase the vehicle from McKinsey Motors is quoted below the State Contract price (SW0035).

Price/Cost: Quote attached.

Capital Improvement Fund
Capital Requests FY 2025-2026

	Budgeted	Dept. Total
Finance		
430-40300-3010 Printer Paper Drawers - expand capacity	1,000	
430-40300-3010 Receipt Printer	1,000	
430-40300-3010 Ergonomical Desk Chair	1,000	
Total Finance	<u>3,000</u>	3,000
Police Dept.		
430-40503-3025 2 Patrol Units Outfitted	125,000	
430-40503-3030 Body Worn Cameras (18) year 2 of 5 year contract	22,000	
430-40503-3030 Rifle Mounts for vehicles	5,000	
430-40503-3030 Replace 5 current issue Firearms	5,500	
430-40503-3030 Equipment to remote access Radio Console Network	1,700	
430-40503-3030 Ankle Trauma Kits and Unit Med Kits	10,000	
430-40503-3005 Animal Welfare Facility	200,000	
Total Police Dept.	<u>369,200</u>	369,200
Fire Department		
430-40606-3005 Airpacks - AFG Grant (Our Cost \$9,452.38)	198,500	
430-40606-3025 Replace 2 Brush Trucks w 1 F550 500 Gallon Brush Truck/Lease purch annual pymt	78,090	
430-40606-3030 4 Sets of Bunker Gear	16,000	
Total Fire Dept.	<u>292,590</u>	292,590
Emergency Mgmt		
430-40607-3030 Commander 1 Mobile Initial & 1st Year Cost for Final Upgrade	6,800	
Total Emerg Mgmt	<u>6,800</u>	6,800
Parks Maintenance		
430-41108-3025 Rolling Stock (ex.Pickup or Tractor and Utility Vehicle)	60,000	
Total Parks Maintenance	<u>60,000</u>	60,000
Swimming Pool		
430-41109-3035 Electrical Panel for Chemical Room	15,000	
Total Swimming Pool	<u>15,000</u>	15,000
Street Maintenance		
430-41208-3025 Rolling Stock (ex Chipper Truck or Pickup)	60,000	
430-41208-3035 Drainage Repairs	200,000	
430-41208-3036 Street Improvements	1,000,000	
Total Street Maint.	<u>1,260,000</u>	1,260,000



Preview Order C222 - K8A - Police Inter Utility AWD: Order Summary Time of Preview: 01/27/2026 12:32:42 Receipt: NA

Dealership Name: McKinsey Motor Company

Sales Code : F52650

Dealer Rep.	Judson Walpole	Type	Fleet	Vehicle Line	Explorer	Order Code	C222
Customer Name	City of clint	Priority Code	D3	Model Year	2026	Price Level	615

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K8A0 POLICE INTER UTILITY AWD	\$48550	50 STATE EMISSIONS	\$0
.119 INCH WHEELBASE	\$0	SPOT LAMP LED DR - WHELEN	\$420
TOTAL BASE VEHICLE	\$48550	REAR DR HNDL AND LOCKS INOPR	\$0
AGATE BLACK METALLIC	\$0	PRICE CONCESSION INDICATOR	\$0
CLOTH BUCKETS/VINYL REAR SEATS	\$0	REMARKS TRAILER	\$0
ONYX INTERIOR	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
EQUIPMENT GROUP 500A	\$0	FUEL CHARGE	\$0
.FM STEREO	\$0	PRICED DORA	\$0
3.0L ECOBOOST V6 ENGINE	\$2850	ADVERTISING ASSESSMENT	\$0
10-SPEED AUTO TRANSMISSION	\$0	DESTINATION & DELIVERY	\$1695
HID PLUNG W/R HNDL INOPERABLE	\$160		

TOTAL BASE AND OPTIONS		MSRP	\$53675
DISCOUNTS		NA	
TOTAL			\$53675

51,994.00
 - 3,100.00

 48,894.00

ORDERING FIN: QE272 END USER FIN: QE272

INCENTIVES
 Acc. Code ID :10 Contract/Ref # :15-352T Bid Date :03/28/25State : OK

DISCOUNTS:
\$-3100.00

Customer Name: _____ Customer Email: _____
 Customer Address: _____ Customer Phone: _____

 Customer Signature _____ Date _____

**This order has not been submitted to the order bank.
 This is not an invoice.**



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Preview Order C444 - K8D - Active 4WD: Order Summary Time of Preview: 01/29/2026 14:32:48 Receipt: 1/29/2026

Dealership Name: McKinsey Motor Company

Sales Code : F52650

Dealer Rep.	Judson Walpole	Type	Fleet	Vehicle Line	Explorer	Order Code	C444
Customer Name	City of clint	Priority Code	D3	Model Year	2026	Price Level	630

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K8D0 EXPLORER ACTIVE 100A 4WD	\$40465	18" SILVER PAINTED ALUM WHLS	\$0
.119 INCH WHEELBASE	\$0	PRICE CONCESSION INDICATOR	\$0
TOTAL BASE VEHICLE	\$40465	REMARKS TRAILER	\$0
OXFORD WHITE	\$0	4-WAY MANUAL PASSENGER SEAT	\$0
CLOTH TRIMMED SEATS	\$0	INFLATOR KIT-DELETE SPARE TIRE	\$0
SPACE GRAY INTERIOR	\$0	FORD CONNECTIVITY -1YR TRIAL	\$0
EQUIPMENT GROUP 100A	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
.2.3L ECOBOOST I-4 ENGINE	\$0	FUEL CHARGE	\$0
.10-SPEED AUTO TRANSMISSION	\$0	PRICED DORA	\$0
.P255/65R18 A/S BSW TIRES	\$0	ADVERTISING ASSESSMENT	\$0
POWER MIRROR/BLIND SPOT/HEATED	\$0	DESTINATION & DELIVERY	\$1695

TOTAL BASE AND OPTIONS		MSRP	\$42160
DISCOUNTS		NA	
TOTAL			\$42160

40,639.68
 - 2,100.00

 38,539.68

ORDERING FIN: QE272 END USER FIN: QE272

INCENTIVES
Acc. Code ID :10 Contract/Ref # :15-813T Bid Date :06/24/25State : OK

DISCOUNTS:
\$-2100.00

OK State Bid

Customer Name: _____ Customer Email: _____
 Customer Address: _____ Customer Phone: _____

Customer Signature _____ Date _____

This order has not been submitted to the order bank.

This is not an invoice.