

**BUDGET AMENDMENT FORM  
FY 2023-2024**

TYPE OF AMENDMENT:  
01 - SUPPLEMENTAL  
02 - DECREASE  
03 - TRANSFER

CITY OF CLINTON - HOSPITAL AUTHORITY

ACCOUNTS DECREASED				
TYPE	EXPL.	ACCT #	NAME	AMOUNT
01	A			
			<b>TOTAL APPROPRIATIONS</b>	-

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
<b>ESTIMATED REVENUE</b>		
FUND BALANCE		94,200
770-500-56010	MISC REV	8,200
770-500-58050	INTEREST EARNINGS	50,000
770-570-54250	PATIENT CARE REV	425,000
770-570-54252	DIETARY REV	3,300
770-570-56020	DONATIONS	9,300
<b>TOTAL ESTIMATED REVENUE</b>		<b>590,000</b>
<b>APPROPRIATIONS</b>		
770-47000-1010	SALARIES & WAGES	540,000
770-47000-2120	CONTRACTUAL SERVICES	250,000
770-40000-2080	PROFESSIONAL SRVCS	(100,000)
770-40000-2120	CONTRACTUAL SRVCS	(100,000)
<b>TOTAL APPROPRIATIONS</b>		<b>590,000</b>

EXPLANATIONS:

A. Supplemental Budget Appropriations for CRH Payroll and Operating Expenses, budgeting Revenues collected at CRH and small portion of remaining Fund Balance.

DONE BY ORDER OF THE TRUSTEES OF SAID AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS \_\_\_\_\_ DAY OF JUNE, 2024.

ATTEST:

\_\_\_\_\_ CHAIRMAN

\_\_\_\_\_ CLERK