

5 Year Capital Improvement Plan (CIP)

Clinton Regional Airport (CLK), Clinton, OK

CIP START YEAR: 2023

2020 Entitlement Balance (Expires FY23)
 2021 Entitlement Balance (Expires FY24)
 2022 Entitlement Balance (Expires FY25)
 \$150,000 2023 Entitlement (for planning purposes through 2027)

Instructions

Show all planned projects (not just AIP funded projects)
 For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0
 Submit CIP to the ADO as a PDF file dated with signature.

| Fed FY | Entitlement Available | Funding Source | ODO Project Component/Phase | Estimated Cost | Funding Plan | | | |
|---------------------------|-----------------------|-----------------|--------------------------------|-------------------|-------------------|----------------|------------------|-------|
| | | | | | Entitlement | Additional AIP | Other | Match |
| 2023 | \$150,000 | AIP | Rollover Funds to FY 24 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$150,000 | Remaining Funds | 2023 Annual Subtotals: | | | | | |
| 2024 | \$300,000 | AIP | Install AWOS III P/T | \$176,100 | \$158,490 | | \$17,610 | |
| | | | | | | | | |
| | | | | | | | | |
| | \$141,510 | Remaining Funds | 2024 Annual Subtotals: | \$176,100 | \$158,490 | | \$17,610 | |
| 2025 | \$291,510 | AIP | Rollover Funds to FY 26 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$291,510 | Remaining Funds | 2025 Annual Subtotals: | | | | | |
| 2026 | \$441,510 | AIP | Rollover Funds to FY 27 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$441,510 | Remaining Funds | 2026 Annual Subtotals: | | | | | |
| 2027 | \$591,510 | AIP | Construct 75' x 75' Box Hangar | \$556,350 | \$500,715 | | \$55,635 | |
| | | AIP | Rollover Funds to FY 28 | \$100,883 | \$90,795 | | \$10,088 | |
| | | | | | | | | |
| | \$0 | Remaining Funds | 2027 Annual Subtotals: | \$ 657,233 | \$ 591,510 | | \$ 65,723 | |
| 5 Year CIP Totals: | | | | \$833,333 | \$750,000 | | \$83,333 | |

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DATE: _____